



2023-24 Annual Reports

Community Corrections Partnership & Yolo Day Reporting Center

Presenters

Rachelle Gayton, Chief Probation Officer

Tony Kildare, Health and Human Services Agency

Tracie Olson, Public Defender

Christi Fee, Sacramento Office of Education

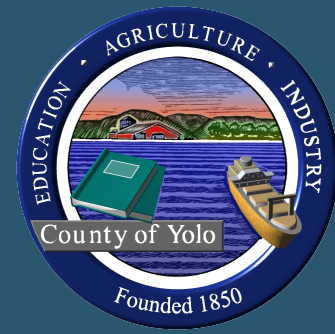


Community Correction Partnership Members

* Denotes Executive
Committee Member

- Chief Probation Officer (Chair): Rachelle Gayton *
- Presiding Judge or Designee: Rocio Richter*
- County Supervisor: Oscar Villegas
- District Attorney: Melinda Aiello*
- Public Defender: Tracie Olson*
- Sheriff: Matt Davis*
- Chief of Police: City of Davis Police Chief, Todd Henry *
- Social Services & Employment Directors: Tony Kildare*
- Mental Health and Alcohol & Substance Abuse Programs Directors: Brian Vaughn *
- Head of County Office of Education: Garth Lewis
- Community-Based Organization Representative:
Christina Andrade-Lemus
- Individual who represents victims' interests: Laura Valdes

FY 2023-24 Budget Allocations



Budget Percentage

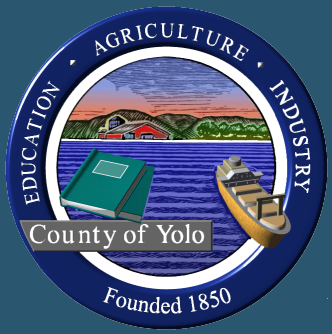
Fund Type	Allocation
Probation	27.5%
Sheriff	27.5%
District Attorney	4.5%
Public Defender	4.5%
Treatment	25%
Innovation	9%
Administrative	2%
Total	100%

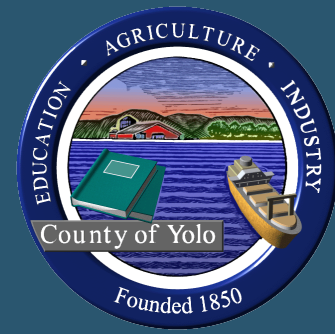
Fund Balance as of July 1, 2024

Fund Type	Balance
Administrative	\$411,148
Innovation	\$1,430,933
Treatment	\$3,737,115
Total	\$5,579,196

CCP Funded Programs and Services

- AB 109 In-Custody
- Adult Mitigation Unit
- Adult services for Sentenced Individuals
- Advance Peace
- Administrative Services
- Crisis Co-Responder
- Day Reporting Center
- Forensic Discharge Coordinator
- Electronic Monitoring
- IGT Housing Program
- In-Custody SUD Treatment
- In-Custody Program Manager
- Medication Assisted Treatment
- Mental Health Diversion
- Mental Health Court & Addiction Intervention Court
- Pretrial
- Restorative Justice Program
- Treatment
- Victim Services Advocate



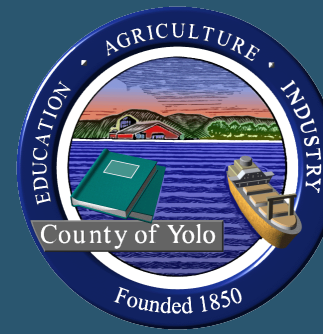


Newly Funded CCP Programs

- Motivating Interconnected Leadership for Public Advancement (MILPA)
 - Culturally relevant healing and relationship-centered programs
- Northern California Construction Training (NCCT)
 - Trades training and education program

Program Summaries

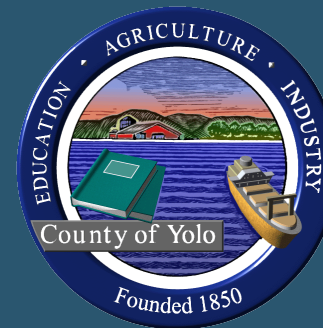
- Annual Reporting known as Program Summaries were created to track and understand the impact of CCP programs
- Program Summaries provide:
 - Funding Summary
 - Use of Funding
 - Alignment with CCP Strategic Plan
 - Program Description
 - Results-Based Accountability Performance Measures
- 21 CCP funded programs and services in 2023-24 (list on page 5)
- All Program Summaries and other CCP-related information available at: www.YoloCounty.org/CCP



Yolo County Community Corrections Partnership (CCP)
2023-24 Program Summary

Intergovernmental Transfer (IGT) Housing Program 2023-24 CCP Funding Summary		CCP Strategic Plan Outcome/Strategy(s) Supported
CCP Funds: \$30,000 budget		Outcome: Enhanced re-entry and community support services, especially for PRCS/1170 population
Other Funding: \$0		
Use of Funding	Program Description	
<p>Property management of 3-bedroom, 2-bathroom house located in Woodland, as well as Rent Ready programming provided by Yolo County Housing</p> <p>Note: costs associated with monitoring participant progress are absorbed by the Probation Department as they would be incurred regardless of program participation.</p>	<p>The Probation Department, Public Defender's Office, Health & Human Services Agency and Yolo County Housing collaboratively submitted a proposal in 2018 for intergovernmental transfer (IGT) funds which allowed for the purchase of a 3-bedroom, 2-bathroom single-family residential property in Woodland with the goal of improving health and life outcomes for Medi-Cal eligible and justice-involved individuals needing shelter, coupled with mandated wrap-around services focused on behavioral and primary health care needs.</p> <p>The CCP supports the on-going cost of maintaining the property (purchased in 2017 and referred to as the IGT House) as well as the provision of Rent Ready programming to participants in the IGT House Program. The Probation Department identifies clients eligible to participate in the IGT House Program and monitors their progress. The house can accommodate five individuals (both men and women) who typically stay for a period of 6-12 months. Probation contracts with Yolo County Housing to manage the property and provide the Rent Ready curriculum.</p> <p>While each resident reports to their own assigned Probation Officer, they are also collectively overseen by another Probation Officer dedicated to the program. This Probation Officer visits the house at least weekly and participates in monthly house meetings. Should an issue arise in the meantime, Probation Officers are available to respond.</p> <p>Each resident benefits from safe, stable shelter, coupled with mandated wrap-around services focused on meeting their behavioral health and basic health needs, including substance use disorder and mental health treatment, as well as access to services that meet oral and primary health care needs.</p>	
<p>PM1: Client Bed Days (5 spots x 365 days)</p> <p>1,733 out of a possible 1,825 = 95% house utilization</p>	<p>PM2: 9-1-1 or Non-Emergency Response to Property</p> <p>1 (9-1-1 call)</p>	
<p>PM3: Estimated Cost Avoidance</p> <p>\$35,854</p> <p>(IGT House = \$30,000 vs Sober Living Bed Days = \$65,854)</p>	<p>See attached for more detail on performance measures for the IGT House Program.</p>	

Performance Measure (PM) 1: How much did we do? PM2: How well did we do it? PM3: Is anyone better off?



Crisis Co-Responder: Stats

Clients Served

- **155**

Co-Responder Clinician responses

- **195**

Referrals from:

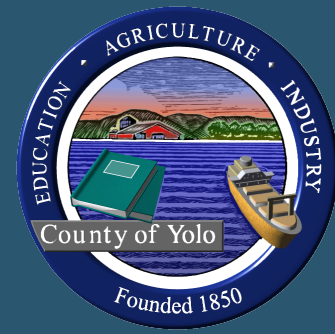
- Law Enforcement: **93%**
- HHSA/Community Partners: **5%**
- Family: **2%**

Services Required:

- Crisis Services: **60%**
- Substance Use Disorder Services: **20%**
- Mental Health Services: **16%**
- Other Services **4%**

Client served Benefits:

- **83%** not placed on an involuntary hold
- **99.5%** were not arrested or taken to jail



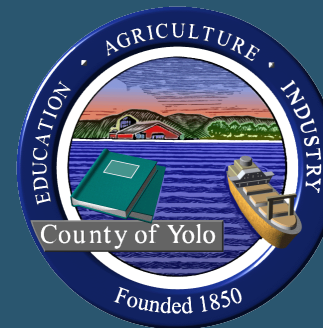
Adult Mitigation Unit: Stats

Prior and current year new referrals

- 2022-23: **231**
- 2023-24: **266**
- **15.2%** increase in new referrals

Prior and current year accomplished case goals

- 2022-23: **134**
- 2023-24: **213**
- **72.4%** increase in accomplishments
- All goals are set by Clients and Attorneys working together to address:
 - Diversion planning
 - Connecting client circumstances and diversion requirements
 - Collecting and analyzing client health and educational records
 - Consulting with clients' family and support circle



Adult Services: Stats

Referrals to Service

- Day Reporting Center: **425**
- Domestic violence: **107**
- Substance use: **215**
- Supportive services: **162**
- Total: **909**

Visits by Adult Supervision Services

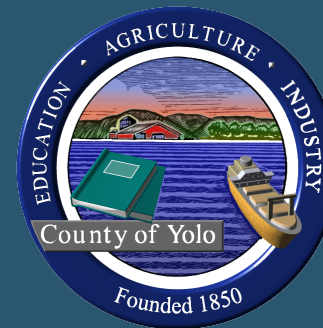
- Field visits: **3,104**
- Office visits: **2,618**

Ohio Risk Assessment Systems (ORAS) Assessments

- **1,623**

Felony Supervision Clients

- Felony Probation: **661**
- Post Release Community Supervision (PRCS): **160**
- 1170 Mandatory Supervision: **109**
- Total Felony Clients: **930**



DRC: Stats

Enrollments

- **275** Total Enrollments, **249** Unduplicated (9.7% increase over 22/23)

Dosage Hours

- **8,394** Dosage Hours Delivered (increase of 3,310 hours over 22/23)

Participant Satisfaction Survey

- **90%** stated that the DRC helped them **Make Better Decisions**.
- **88%** stated that the DRC helped them **Meet Supervision Conditions**.
- **88%** stated that the DRC helped them be **More Hopeful** of their situation.



Next Steps

- Resume regular calendar presentation in January 2026
- Strategic Plan update in January 2026
 - Subcommittee has been convened to draft the updated Plan
 - The new Strategic Plan will remain a 3-year plan to address the goals and mission of the CCP