

**RESOLUTION NO. \_\_\_\_\_**

**(Resolution Augmenting Appropriations in the Amount of \$275,000)**

**WHEREAS**, the Yolo County Community Corrections Partnership (“CCP”) was formed in 2011 as part of the State of California’s public safety realignment under Assembly Bill 109, which outlines that a CCP must provide supervisory and rehabilitative programs to felony offenders who are subject to local supervision; and

**WHEREAS**, the CCP budgeted \$525,000 for Fiscal Year (FY) 2024-25 for Yolo County’s Health and Human Service Agency (“HHS”) to provide treatment services for adults involved with the criminal justice system; and

**WHEREAS**, the CCP held a regularly scheduled meeting on or about April 14, 2025, wherein HHS requested an additional \$275,000 in CCP funds for FY 2024-25 due to an increase in both rates and utilization; and

**WHEREAS**, the Yolo County Probation Department (“Probation”) serves as the fiscal agent for the disbursement of CCP funds; and

**WHEREAS**, on or about September 24, 2024, the Board of Supervisors for the County of Yolo adopted a budget for FY 2024-25; and

**WHEREAS**, both HHS and Probation are requesting to augment their respective FY 2024-25 budgets, which will allow Probation to transfer the additional \$275,000 to HHS; and

**WHEREAS**, the additional funding of \$275,000 was not included in either of the 2024-25 Adopted Budgets for HHS or Probation; and

**WHEREAS**, HHS and Probation are requesting to include the redistribution amount of \$275,000 in the HHS and Probation 2024-25 Adopted Budgets; and

**WHEREAS**, it appears to be in the best interest of the County, its residents, and other customers, to accept the funds; and

**WHEREAS**, there would be no net fiscal impact to the County General Fund for FY 2024-25 by making these adjustments; and

**WHEREAS**, Government Code section 29130 provides for the appropriation of these funds by a four-fifths vote of the Board of Supervisors.

**NOW, THEREFORE IT IS HEREBY RESOLVED, ORDERED AND FOUND** by the Board of Supervisors of the County of Yolo, State of California, that the Chief Financial Officer is authorized to augment the budget for fiscal year 2024-25 as follows:

**For HHS: Level Group 1045-5507-140714:**

<b>Current Revenues and Use of Fund Balance</b>	\$ 7,796,257
Increase: Charges for Services	<u>\$275,000</u>
<b>Total Amended Appropriations</b>	<b>\$8,071,257</b>
<b>Current Appropriations</b>	\$7,796,257
Increase: Services & Supplies	<u>\$275,000</u>
<b>Total Amended Appropriations</b>	<b>\$8,071,257</b>

**For Probation: Level Group 2050-2615:**

<b>Current Recommended Appropriations</b>	\$369,932
Increase: Services and Supplies	\$275,000
Increase: Intrafund Transfers	<u>(\$275,000)</u>
<b>Total Amended Appropriations</b>	<b>\$369,932</b>

**PASSED AND ADOPTED** by the Board of Supervisors of the County of Yolo, State of the California, this \_\_\_\_\_ day of \_\_\_\_\_, 2025 by the following vote:

AYES:  
NOES:  
ABSENT:  
ABSTENTION:

\_\_\_\_\_  
Mary Vixie Sandy, Chair  
Yolo County Board of Supervisors

ATTEST:  
Julie Dachtler, Senior Deputy Clerk  
Yolo County Board of Supervisors

Approved as to Form:  
Philip J. Pogledich, County Counsel

By: \_\_\_\_\_  
Deputy (Seal)

By: Hope P. Welton  
Hope P. Welton, Senior Deputy