

RESOLUTION NO. _____

(Resolution Increasing Appropriations in the Amount of \$272,930 to Various HHSA Cost Centers Within its Child, Youth, & Family Branch)

WHEREAS, on or about September 24, 2024, the Board of Supervisors for the County of Yolo adopted a budget for Fiscal Year 2024-25 for the Health and Human Service Agency (“HHSA”); and

WHEREAS, on or about December 3, 2024, the California Department of Social Services (“CDSS”) issued County Fiscal Letter No. 24-25-34, informing HHSA of its fiscal year 2024-25 final allocation for the Emergency Child Care Bridge Program for Foster Children (“Bridge Program”) and a planning reappropriation for the Bridge Program; and

WHEREAS, initial funding of \$430,531 was included in the 2024-25 Adopted Budget within the following HHSA Cost Centers: Child Welfare Emergency Response, Approved Relative Care Giver Assistance, Foster Care Assistance, Extended Foster Care Assistance and Foster Care Assistance; and

WHEREAS, the additional funding of \$272,930 was not included in the 2024-25 Adopted Budget for HHSA; and

WHEREAS, HHSA is requesting to include the redistribution amount of \$272,930 in the 2024-25 Adopted Budget for HHSA; and

WHEREAS, it appears to be in the best interest of the County, its residents, and other customers, to accept the funds; and

WHEREAS, there would be no net fiscal impact to the County General Fund for Fiscal Year 2024-25 by making these adjustments; and

WHEREAS, Government Code section 29130 provides for the appropriation of these funds by a four-fifths vote of the Board of Supervisors.

NOW, THEREFORE IT IS HEREBY RESOLVED, ORDERED AND FOUND by the Board of Supervisors of the County of Yolo, State of California, that the Chief Financial Officer is authorized to increase the budget for Fiscal Year 2024-25 as follows:

Level Group 1045-5502-140208:

Current Revenues	\$1,021,182.00
Increase: Intergovernmental Revenue	<u>\$126,152.00</u>
Total Amended Appropriations	\$1,147,334.00
Current Appropriations	\$230,177.00
Increase: Services & Supplies	<u>\$126,152.00</u>
Total Amended Appropriations	\$356,329.00

Level Group 1045-5505-140504:

Current Revenues	\$347,819.00
Increase: Intergovernmental Revenue	<u>\$4,501.00</u>
Total Amended Appropriations	\$352,320.00
Current Appropriations	\$385,895.00
Increase: Other Charges	<u>\$4,501.00</u>
Total Amended Appropriations	\$390,396.00

Level Group 1045-5505-140505:

Current Revenues	\$257,739.00
Increase: Intergovernmental Revenue	<u>\$28,162.00</u>
Total Amended Appropriations	\$285,901.00
Current Appropriations	\$1,352,171.00
Increase: Other Charges	<u>\$28,162.00</u>
Total Amended Appropriations	\$1,380,333.00

Level Group 1045-5505-140506:

Current Revenues	\$289,785.00
Increase: Intergovernmental Revenue	<u>\$2,029.00</u>
Total Amended Appropriations	\$291,814.00
Current Appropriations	\$1,975,000.00
Increase: Other Charges	<u>\$2,029.00</u>
Total Amended Appropriations	\$1,977,029.00

Level Group 1045-5505-140507:

Current Revenues	\$1,139,663.00
Increase: Intergovernmental Revenue	<u>\$112,087.00</u>
Total Amended Appropriations	\$1,251,750.00
Current Appropriations	\$5,059,532.00
Increase: Other Charges	<u>\$112,087.00</u>
Total Amended Appropriations	\$5,171,619.00

PASSED AND ADOPTED by the Board of Supervisors of the County of Yolo, State of the California, this _____ day of _____ 2025 by the following vote:

- AYES:
- NOES:
- ABSENT:
- ABSTENTION:

Mary Vixie Sandy, Chair
Yolo County Board of Supervisors

ATTEST:
Julie Dachtler, Senior Deputy Clerk
Yolo County Board of Supervisors

Approved as to Form:
Philip J. Pogledich, County Counsel

By: _____
Deputy (Seal)

By: Hope P. Welton
Hope P. Welton, Senior Deputy