

RESOLUTION NO. 25-_____

A Budget Resolution to transfer appropriations from Services and Supplies to Capital Assets within the General Services Department -Parks Division Budget in the amount of \$23,746 to purchase a tractor and mower for the County Parks Division

WHEREAS, the General Services Department- Parks Division is responsible for the ongoing operation and maintenance of all County-owned and operated Parks; and

WHEREAS, regulations and policies governing the licensure and towing capacity of trailers behind County vehicles have changed, affecting the ability of staff to transport certain equipment; and

WHEREAS, the existing tractor and mower located at Grassland Regional Parks exceed allowable towing weight, and current staff do not possess the appropriate licensure to transport such equipment between park sites; and

WHEREAS, savings in the amount of \$23,746 are available within the General Services Department - Parks Division’s budget, specifically within the Services and Supplies appropriation, due to a lower than anticipated expenditures across several accounts; these include reduced spending on standing purchase orders for routine park maintenance, as well as decreased needs for minor equipment purchases during the fiscal year resulting in sufficient unexpended funds to support this reallocation; and

WHEREAS, Section 29130 of the California Government Code authorizes the transfer of appropriations with a department budget by four-fifths vote of the Board of Supervisors;

NOW, THEREFORE, BE IT RESOLVED as follows:

1. The foregoing recitals are true and correct.
2. The Chief Financial Officer is hereby authorized and directed to amend the General Services Department – Parks Division budget for fiscal year 2024-2025 as follows:

Level Group 1001-7011	
Current Appropriations	\$ 2,360,444
Decrease: Services and Supplies	\$ 23,746
Increase: Capital Asset	<u>\$ 23,746</u>
 Total Amended Appropriations	 \$ 2,360,444

PASSED AND ADOPTED by the Yolo County Board of Supervisors this 3rd day of June, 2025, by the following vote:

AYES:
NOES:
ABSENT:
ABSTAIN:

Mary Vixie Sandy, Chair
Yolo County Board of Supervisors

Attest: Julie Dachtler, Senior Deputy
Clerk of the Board of Supervisors

By _____
Deputy (Seal)

Approved as to Form:
Philip J. Pogledich, County Counsel

By Kimberly E. Hood
Kimberly Hood, Chief Asst. County Counsel