

2025-26 Recommended Position Changes

Recommended New Positions			
Department	Position	FTE	Funding Source
Child Support	Child Support Specialist	1.0	State/Federal
HHSA	Clinician I/II	1.0	ARPA/City of Davis (40%)
	Subtotal	2.0	
Positions Recommended for Elimination			
Department	Position	FTE	Funding Source
HHSA	Emergency Preparedness Specialist II	(1.0)	State/Federal/Realignment
HHSA	Emergency Medical Services Program Coordinator	(1.0)	State/Federal/Realignment
HHSA	Administrative Services Analyst	(1.0)	State/Federal/Realignment
HHSA	Director of Public Health Nursing	(1.0)	State/Federal/Realignment
HHSA	Employment Services Specialist III	(1.0)	State/Federal/Realignment
HHSA	Office Support Specialist	(1.0)	State/Federal/Realignment
HHSA	Outreach Specialist II	(1.0)	State/Federal/Realignment
HHSA	Public Health Nurse	(1.0)	State/Federal/Realignment
HHSA	Senior Administrative Services Analyst	(1.0)	State/Federal/Realignment
HHSA	Senior Public Health Nurse	(1.0)	State/Federal/Realignment
	Subtotal	(10.0)	
Positions Recommended for Unfunding			
Department	Position	FTE	Funding Source
Agriculture	Agricultural & Standards Technician II	(1.0)	General Fund
Agriculture	Office Support Specialist	(1.0)	General Fund
County Administrator	Emergency Preparedness Program Coordinator	(1.0)	General Fund
County Administrator	Emergency Services Planner	(1.0)	General Fund
District Attorney	Senior Probation Officer	(1.0)	General Fund/Prop 172
Financial Services	Auditor II	(1.0)	State/Federal
Financial Services	Property Tax Supervisor	(1.0)	General Fund
General Services	Project Manager	(1.0)	General Fund
General Services	Project Coordinator	(1.0)	General Fund
General Services	Building Craftsmechanic	(1.0)	General Fund
General Services	Procurement and Contract Services Officer (LT)	(1.0)	General Fund
HHSA	Administrative Services Analyst	(1.0)	State/Federal/Realignment
HHSA	Clinician II	(1.0)	State/Federal/Realignment
HHSA	Behavioral Health Case Manager	(1.0)	State/Federal/Realignment
HHSA	Health & Human Services Program Coordinator	(1.0)	State/Federal/Realignment
HHSA	Office Support Specialist	(1.0)	State/Federal/Realignment
HHSA	Outreach Specialist II	(1.0)	State/Federal/Realignment
HHSA	Senior Administrative Services Analyst	(1.0)	State/Federal/Realignment
HHSA	Social Worker Practitioner	(1.0)	State/Federal/Realignment
HHSA	Administrative Services Analyst	(4.0)	State/Federal/Realignment
HHSA	Employment and Social Services Program Supervisor	(1.0)	State/Federal/Realignment
HHSA	Employment Services Specialist I	(4.0)	State/Federal/Realignment
HHSA	Employment Services Specialist III	(2.0)	State/Federal/Realignment
HHSA	Public Assistance Specialist III - IEVS	(1.0)	State/Federal/Realignment
HHSA	Accountant II	(1.0)	State/Federal/Realignment
HHSA	Administrative Services Analyst	(1.0)	State/Federal/Realignment
HHSA	Administrative Services Analyst - Fiscal	(1.0)	State/Federal/Realignment
HHSA	Deputy Branch Director Health and Human Services	(1.0)	State/Federal/Realignment
HHSA	Health and Human Services Program Coordinator	(1.0)	State/Federal/Realignment
HHSA	Senior Accounting Technician	(2.0)	State/Federal/Realignment
HHSA	HHSA Fleet Attendant II	(1.0)	State/Federal/Realignment
ITSD	Database Administrator	(1.0)	IT Fees
ITSD	ERP Analyst	(1.0)	IT Fees
ITSD	Systems Software Specialist III	(1.0)	HHSA Funded
ITSD	Technical Support Specialist	(1.0)	HHSA Funded
ITSD	IT Manager-Security Officer	(1.0)	IT Fees

Probation	Supervising Legal Secretary	(1.0)	General Fund/Prop 172
Probation	Administrative Clerk II	(1.0)	General Fund/Prop 172
Public Defender	Paralegal	(1.0)	General Fund
	Subtotal	(47.0)	
	Net Position Requests	(55.0)	
Reclassifications			
Department	Position	FTE	Funding Source
ACE	Assesor Clerk Recorder Supervisor to Managing Deputy Clerk Recorder Assessor	1.0	General Fund
HHSa	Assoc. Administrative Services Analyst LT to Permanent	1.0	State
HHSa	Adult Protective Services Social Worker LT to Permanent	1.0	Homesafe and APS Expansion
HHSa	Social Services Assistant LT to Permanent	1.0	Justice Assistance Grant
HHSa	Community Health Assistant I LT Extension	1.0	Grant
HHSa	Administrative Services Analyst LT to Permanent	1.0	Community Services Block Grant
	Subtotal	6.0	