

**Resolution of the Board of Supervisors of the County of Yolo
Adopting the Fiscal Year 2025-26 County Budget**

WHEREAS, the Board of Supervisors of the County of Yolo (“Board”), State of California, has held a public hearing pursuant to applicable law with respect to the budget of the County of Yolo for fiscal year 2025-26 and received a recommendation from the County Administrator and input from county officials and members of the general public; and

WHEREAS, the Board amends the Reserves/Designations and Contingencies by establishing the following Reserves and Contingencies: General Reserve of \$25,434,115; OPEB Trust of \$56,376,190; Pension Trust of \$15,618,393; Reserve for Capital Improvement Program of \$0; Reserve for Audit Disallowance of \$1,363,313; Reserve for Liability of \$600,000; and General Fund Contingency of \$2,350,000;

WHEREAS, the recommended County Budget for fiscal year 2025-26 is balanced, with total financing sources equal to total financing uses,

WHEREAS, the Board has carefully considered all of the matters presented by those appearing before the Board;

NOW, THEREFORE, BE IT RESOLVED by the Board of Supervisors of the County of Yolo as follows:

1. Attachment D (Exhibit 1) as attached hereto is hereby incorporated into the budget of the County of Yolo for fiscal year 2025-26 which budget includes the General, Special Revenue, Debt Service, Capital Project, Enterprise and Internal Service funds, and County Service Areas (hereinafter collectively referred to as the 2025-26 Recommended County Budget); and
2. The 2025-26 County Budget is hereby adopted; and
3. The Board hereby approves the appropriations set forth in Exhibit 1.

PASSED AND ADOPTED by the Board of Supervisors of the County of Yolo, State of California, this 10th day of June 2025, by the following vote:

AYES:
NOES:
ABSENT:
ABSENTION:

Mary Vixie Sandy, Chair
Yolo County Board of Supervisors

Attest:
Julie Dachtler, Senior Deputy Clerk
Board of Supervisors

Approved as to Form:

By _____
Deputy (Seal)



Philip J. Pogledich, County Counsel

Department/Level Group	FY2025-26 Recommended Budget						Appropriation for Contingency		Contribution to Fund Balance		Expense Total	Taxes	Charges for Services	Inter-Government	Other Revenue	Use of Fund Balance	Net County Cost	Revenue Total
	Salary & Benefits	Services & Supplies	Capital Assets	Interfund Transfers	Other Expenditures	Appropriation for Contingency	Contribution to Fund Balance	Expense Total	Taxes	Charges for Services								
AGRICULTURE																		
1001-2701 - AGRICULTURE	3,914,482	534,714	-	-	-	(148,000)	-	-	-	4,301,196	-	-	640,000	1,814,548	305,000	-	1,541,648	4,301,196
5011-2701 - AGRICULTURE	-	9,495	-	-	-	-	-	-	-	9,495	-	-	-	-	-	-	-	9,495
5013-2701 - AGRICULTURE	-	1,317,995	400,000	15,000	-	-	-	-	-	415,000	-	-	-	415,000	-	-	-	415,000
AGRICULTURE Total	3,914,482	544,209	400,000	15,000	(148,000)	-	-	-	-	4,724,691	-	-	640,000	1,814,548	305,000	-	1,541,648	4,724,691
ASSESSOR/CLERK-RECORDER/ELECTIONS																		
1001-1081 - ASSESSOR	3,717,470	684,123	-	-	-	497,063	-	-	-	4,898,656	-	1,847,584	84,000	39,000	54,300	-	2,873,772	4,898,656
1001-1201 - ELECTIONS	1,331,562	1,632,132	-	-	-	491,663	-	-	-	3,455,347	-	-	41,500	31,000	-	-	3,382,847	3,455,347
1001-2121 - ACS ADMINISTRATION	-	73,795	-	56,613	-	(1,449,473)	-	-	-	-	-	-	-	-	-	-	-	-
1001-2881 - CLERK-RECORDER	1,705,243	918,000	-	-	-	492,383	29,000	-	-	3,144,716	-	981,000	110,500	487,225	1,585,991	-	3,144,716	3,144,716
ASSESSOR/CLERK-RECORDER/ELECTIONS Total	6,751,339	3,316,148	-	56,613	29,000	31,536	29,000	-	-	11,498,719	2,828,584	1,032,500	125,500	190,500	621,825	-	7,442,619	11,498,719
BOARD OF SUPERVISOR																		
1001-1011 - BOARD OF SUPERVISORS	2,637,518	815,518	-	-	-	8,910	-	-	-	3,461,946	-	-	-	-	-	-	-	3,461,946
1001-1012 - BOARD OF SUPERVISORS 1	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
1001-1013 - BOARD OF SUPERVISORS 2	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
1001-1014 - BOARD OF SUPERVISORS 3	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
1001-1015 - BOARD OF SUPERVISORS 4	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
1001-1016 - BOARD OF SUPERVISORS 5	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
BOARD OF SUPERVISOR Total	2,637,518	815,518	-	-	-	8,910	-	-	-	3,461,946	-	-	-	-	-	-	-	3,461,946
COUNTY ADMINISTRATIVE OFFICE																		
1001-1021 - COUNTY ADMINISTRATOR	3,488,164	1,271,901	-	35,381	-	26,327	-	-	-	4,821,773	-	16,500	487,801	470,657	-	-	3,836,815	4,821,773
1001-2811 - OFFICE OF EMERGENCY SERVICES	321,896	1,671,870	-	-	-	491,739	-	-	-	2,485,705	-	-	77,371	135,252	690,668	-	2,485,287	2,485,287
1001-5101 - HOUSING ASSISTANCE	-	758,685	-	-	-	840,000	-	-	-	1,598,685	-	-	1,498,685	20,000	-	80,000	1,598,685	1,598,685
1001-6101 - COOPERATIVE EXTENSION	-	386,700	-	-	-	-	-	-	-	386,700	-	-	-	-	-	386,700	386,700	386,700
1002-1021 - COUNTY ADMINISTRATOR	-	90,000	-	8,502,826	-	150,000	-	50,000	-	8,792,826	-	7,079,826	50,000	1,863,000	-	-	8,792,826	8,792,826
2112-2211 - DISPUTE RESOLUTION PROGRAM	-	17,500	-	-	-	-	-	-	-	17,500	-	-	12,500	-	1,000	-	17,500	17,500
2122-1021 - COUNTY ADMINISTRATOR	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
2200-1307 - LEAD REMEDIATION	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
2240-5101 - HOUSING ASSISTANCE	-	-	-	-	-	15,000	-	-	-	15,000	-	-	-	-	-	-	15,000	15,000
2241-5101 - HOUSING ASSISTANCE	-	-	-	-	-	25,000	-	-	-	25,000	-	-	-	-	-	-	25,000	25,000
2242-5101 - HOUSING ASSISTANCE	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
2243-5101 - HOUSING ASSISTANCE	-	-	-	-	-	10,000	-	-	-	10,000	-	-	-	-	-	-	10,000	10,000
2244-5101 - HOUSING ASSISTANCE	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
2246-5101 - HOUSING ASSISTANCE	-	-	-	-	-	10,000	-	-	-	10,000	-	-	-	-	-	-	10,000	10,000
2247-5101 - HOUSING ASSISTANCE	-	-	-	-	-	-	-	7,500	-	7,500	-	-	-	-	-	-	7,500	7,500
2276-7013 - GEORGE HOUSE MUSEUM	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
5091-1006 - UTILITIES ELECTRIC	68,084	6,203,118	-	-	-	2,158,873	-	-	-	8,432,675	-	7,596,175	-	833,500	-	-	8,432,675	8,432,675
COUNTY ADMINISTRATIVE OFFICE Total	3,878,744	10,401,774	-	8,563,959	-	3,666,939	29,000	79,500	-	26,608,916	18,220,175	10,660,102	1,820,228	2,387,668	-	4,442,743	26,608,916	26,608,916
COUNTY COUNSEL																		
1001-1151 - COUNTY COUNSEL	3,506,072	338,142	-	1,144	-	79,455	-	-	-	3,924,813	-	1,947,395	-	-	-	-	1,977,418	3,924,813
1001-2105 - COUNTY DEFENSE	-	-	-	-	-	1,032,369	-	-	-	1,032,369	-	-	-	-	-	-	1,032,369	1,032,369
1001-2106 - SMALL CLAIMS ADVISORY PROGRAM	-	20,000	-	-	-	-	-	-	-	20,000	-	-	-	-	1,000	-	20,000	20,000
COUNTY COUNSEL Total	3,506,072	1,396,502	-	1,144	-	79,455	-	-	-	4,977,173	-	1,949,990	-	1,000	-	3,016,278	4,977,173	
COUNTY SERVICE AREAS																		
2830-3022 - CSA STREETS AND LIGHTING	-	6,086	-	-	-	681	-	-	-	6,747	-	6,747	-	-	-	-	6,747	6,747
2835-2766 - GARCIA BEND COUNTY SERVICE AREA	-	650	-	-	-	16,400	-	-	-	18,794	18,794	-	-	-	-	-	18,794	18,794
2810-2780 - SNOWHILL LEVEE COUNTY SERVICE AREA	-	134,540	-	-	-	-	-	-	-	134,540	72,587	-	500	-	61,453	-	134,540	134,540
2830-3022 - CSA STREETS AND LIGHTING	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
2835-3022 - CSA STREETS AND LIGHTING	-	8,596	-	-	-	-	-	-	-	8,596	-	6,517	-	2,079	-	-	8,596	8,596
2830-4999 - CSA SEWER, WATER, AND DRAINAGE	-	2,885	-	-	-	1,699	-	-	-	4,585	-	-	-	-	-	-	4,585	4,585
2831-3022 - CSA STREETS AND LIGHTING	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
2831-4999 - CSA SEWER, WATER, AND DRAINAGE	-	314,634	6,635,600	-	-	293,196	-	-	-	7,243,430	-	590,807	6,635,600	2,500	15,223	-	7,243,430	7,243,430
2832-4999 - CSA SEWER, WATER, AND DRAINAGE	-	166,200	-	-	-	9,205	-	-	-	174,405	-	167,605	7,800	-	-	-	174,405	174,405
2833-4999 - CSA SEWER, WATER, AND DRAINAGE	-	23,200	-	-	-	-	-	-	-	23,200	-	16,200	-	-	-	-	23,200	23,200
2834-3022 - CSA STREETS AND LIGHTING	-	13,950	-	-	-	-	-	-	-	13,950	-	13,354	-	500	-	-	13,950	13,950
2835-3022 - CSA STREETS AND LIGHTING	-	51,430	-	-	-	75	-	-	-	51,505	-	49,133	-	2,372	-	-	51,505	51,505
2840-2201 - WILD WINGS SELF COURSE	-	93,720	-	-	-	-	-	-	-	93,720	-	992,764	5,000	92,015	-	-	1,086,779	1,086,779
2841-4999 - CSA SEWER, WATER, AND DRAINAGE	-	797,063	-	-	-	38,000	-	-	-	1,109,248	-	1,099,248	-	11,715	-	-	1,110,963	1,110,963
2842-4999 - CSA SEWER, WATER, AND DRAINAGE	-	729,085	-	419,650	-	7,650	-	-	-	1,301,574	-	703,680	500,000	97,914	-	-	1,301,574	1,301,574
2830-3022 - CSA STREETS AND LIGHTING	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
2850-4999 - CSA SEWER, WATER, AND DRAINAGE	-	23,000	-	-	-	114,306	-	-	-	137,306	138,306	-	1,000	-	-	-	137,306	137,306
2851-3022 - CSA STREETS AND LIGHTING	-	253,782	-	-	-	278	-	-	-	254,060	-	84,240	-	1,000	-	168,620	254,060	254,060
2852-4999 - CSA SEWER, WATER, AND DRAINAGE	-	965,059	-	-	-	278	-	-	-	965,337	-	963,185	-	22,152	-	-	965,337	965,337
2853-4999 - CSA SEWER, WATER, AND DRAINAGE	-	287,298	-	-	-	7,417	-	-	-	274,716	-	273,715	-	1,000	-	-	274,716	274,716
COUNTY SERVICE AREAS Total	4,779,951	7,955,250	-	155,510	-	185,510	29,000	79,500	-	12,856,328	227,687	4,972,443	7,136,100	148,429	385,669	-	12,856,328	12,856,328
COUNTYWIDE																		
1001-1000 - OTHER GENERAL-COUNTYWIDE	-	2,748,916	-	130,996,680	-	2,477,450	-	450,000	-	136,673,046	77,440,196	7,680,017	13,548,194	18,584,787	13,626,260	-	5,784,592	136,673,046
1001-2000 - OTHER PUBLIC PROTECTION-COUNTYWIDE	-	80,200	-	2,997	-	808,000	-	-	-	890,000	-	76,000	-	732,000	-	-	86	

2010-2062 - DISTRICT ATTORNEY RESTORATIVE JUSTICE	647,112	500,785	-	-	-	-	-	1,147,897	-	181,998	793,272	-	-	-	172,627	1,147,897
2010-2059 - DISTRICT ATTORNEY SPECIAL INVESTIGATION UNIT	1,585,400	157,047	-	(80,000)	-	-	-	2,062,447	-	-	1,791,796	-	-	-	4,226,822	1,791,796
2010-4054 - DISTRICT ATTORNEY VICTIM SERVICES	868,610	44,797	-	-	-	-	-	913,407	-	-	581,481	-	-	-	331,926	913,407
2050-2051 - DISTRICT ATTORNEY CRIMINAL PROSECUTION	877,194	422,620	-	(1,300,114)	-	-	-	386,792	-	-	377,058	-	3,734	-	380,792	386,792
2050-2051 - DISTRICT ATTORNEY CRIMINAL PROSECUTION	390,792	-	-	-	-	-	-	-	-	-	318,701	-	-	-	318,701	390,792
2061-2051 - DISTRICT ATTORNEY CRIMINAL PROSECUTION	68,381	201,550	-	-	-	-	-	289,931	-	-	125,054	-	-	-	125,054	289,931
2065-2051 - DISTRICT ATTORNEY CRIMINAL PROSECUTION	(8,370)	-	-	-	-	-	-	-	-	-	110,439	-	-	-	110,439	-
2130-2051 - DISTRICT ATTORNEY CRIMINAL PROSECUTION	89,899	-	-	-	-	-	-	89,899	-	-	89,899	-	-	-	89,899	89,899
2140-2054 - DISTRICT ATTORNEY MULTI-DISCIPLINARY INTERVIEW CE	558,059	141,048	-	-	-	-	-	699,107	-	-	792,750	-	40,500	-	1,032,357	699,107
2141-2055 - DISTRICT ATTORNEY CONSUMER FRAUD	2,871,981	785,794	-	-	-	-	-	3,657,775	-	-	3,581,875	-	-	-	3,657,775	3,657,775
2145-2051 - DISTRICT ATTORNEY CRIMINAL PROSECUTION	125,064	104,000	-	-	-	-	-	229,064	-	-	65,000	-	18,500	-	108,500	229,064
2146-2059 - DISTRICT ATTORNEY SPECIAL INVESTIGATION UNIT	2,906	38,409	-	-	-	-	-	41,315	-	-	380,000	-	-	-	421,315	41,315
2230-4054 - DISTRICT ATTORNEY VICTIM SERVICES	-	-	25,000	-	-	-	-	25,000	-	40,033	-	-	-	-	65,033	25,000
7526-6020 - DA TRUST AND AGENCY	-	-	-	-	-	-	-	12,500	-	-	-	-	-	-	12,500	12,500
7526-6020 - DA TRUST AND AGENCY	-	-	-	-	-	-	-	7,500	-	-	-	-	-	-	7,500	7,500
DISTRICT ATTORNEY Total	25,450,405	3,992,356	25,000	1,204	(1,290,114)	-	150,296	28,328,147	-	358,998	11,558,066	3,755,959	312,896	-	12,346,678	28,328,147
GENERAL SERVICES	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
1001-1101 - PROCUREMENT	862,036	108,310	-	(18,810)	-	-	-	951,536	-	-	187,838	-	30,500	-	733,198	951,536
1001-1303 - FACILITIES	2,676,984	4,684,762	5,500,000	82,406	-	-	-	12,718,366	-	-	14,388,777	-	-	-	16,278,385	12,718,366
1001-1801 - GRAPHIC AND COURIER	159,680	97,500	-	(75,439)	-	-	-	182,141	-	-	81,273	-	-	-	100,868	182,141
1001-1011 - PARKS AND RECREATION	1,203,922	682,352	-	6,364	23,685	-	-	1,916,323	-	-	226,000	-	5,770	-	1,988,103	1,916,323
2270-7011 - PARKS AND RECREATION	-	2,000	-	-	-	-	-	2,000	-	-	-	-	-	-	2,000	2,000
2280-7011 - PARKS AND RECREATION	-	3,500	-	-	-	-	-	3,500	3,500	-	-	-	-	-	3,500	3,500
2815-7014 - TULI MEMORIAL PARK & POOL	94,707	302,344	-	-	-	-	-	427,051	-	-	86,420	-	35,171	-	437,951	427,051
6000-3100 - AVIATION ENTERPRISE	122,574	311,414	-	295,177	-	-	-	723,165	-	-	10,000	-	187,043	-	232,600	723,165
GENERAL SERVICES Total	5,118,903	6,292,852	5,650,000	88,770	(15,154)	-	16,957,101	16,957,101	3,500	3,325,820	10,000	6,095,398	232,600	-	17,378,823	16,957,101
HEALTH & HUMAN SERVICES	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
1022-5506 - ADMINISTRATION	-	-	-	18,898,886	-	-	-	18,898,886	-	-	16,361,181	-	-	2,537,805	-	18,898,886
1024-5506 - ADMINISTRATION	-	-	-	4,289,503	-	-	-	4,289,503	-	-	4,289,503	-	-	-	4,289,503	4,289,503
1026-5506 - ADMINISTRATION	-	-	-	15,389,764	-	-	-	15,389,764	-	-	14,648,177	-	-	741,587	16,390,764	15,389,764
1027-5506 - ADMINISTRATION	-	-	-	3,595,002	-	-	-	3,595,002	-	-	3,595,002	-	-	-	3,595,002	3,595,002
1040-5506 - ADMINISTRATION	-	-	-	7,115,244	-	-	-	7,115,244	-	-	5,067,204	-	4,397,399	-	7,115,244	7,115,244
1042-5506 - ADMINISTRATION	-	-	-	6,096,246	-	-	-	6,096,246	-	-	5,067,204	-	4,397,399	-	6,096,246	6,096,246
1045-5502 - CHILD, YOUTH & FAMILY	23,675,080	22,224,917	-	33,570	2,069,267	-	-	45,932,434	-	-	25,815,042	-	16,942,121	-	48,042,234	45,932,434
1045-5503 - HEALTH	14,011,593	20,720	-	1,391,968	-	-	-	15,424,281	-	-	8,031,151	-	9,064,161	-	14,095,312	15,424,281
1045-5504 - SERVICE CENTERS	33,628,666	15,564,964	-	67,421	3,847,373	-	-	53,109,424	-	-	50,399,173	-	642,340	-	6,066,911	53,109,424
1045-5505 - CLIENT AID	-	800,000	-	-	53,799,806	-	-	54,599,806	-	-	300,000	-	22,228,479	-	29,851,816	54,599,806
1045-5506 - ADMINISTRATION	(697,482)	3,038,620	-	(445,168)	-	-	-	2,946,350	-	-	896,003	-	1,866,000	-	1,948,003	2,946,350
1045-5507 - ADULT & AGINGS	30,594,969	48,771,499	-	43,363	7,052,249	-	-	86,462,110	-	-	45,005,202	-	16,881,202	-	2,115,511	86,462,110
2043-5506 - ADMINISTRATION	-	-	-	7,987,482	-	-	-	7,987,482	-	-	7,987,482	-	-	-	7,987,482	7,987,482
2044-5506 - ADMINISTRATION	-	-	-	7,330,410	-	-	-	7,330,410	-	-	7,330,410	-	-	-	7,330,410	7,330,410
2255-5507 - ADULT & AGINGS	290,807	3,322,859	-	13,396	-	-	-	3,626,662	-	-	3,524,733	-	-	-	101,929	3,626,662
HEALTH & HUMAN SERVICES Total	101,593,789	102,910,482	-	70,896,633	67,688,891	-	-	245,080,795	-	25,284,734	214,390,822	79,246,694	7,024,279	-	17,065,166	245,080,795
HUMAN RESOURCES DEPARTMENT	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
1001-1031 - HUMAN RESOURCES	3,254,620	337,179	-	14,038	36,955	-	-	3,642,792	-	-	3,113,822	-	-	-	3,331,410	3,642,792
1001-1851 - RISK MANAGEMENT	238,870	14,029,202	-	-	36,000	-	-	14,304,072	-	-	12,842,607	-	-	-	1,461,465	14,304,072
5041-1881 - UNEMPLOYMENT SELF INSURANCE	-	-	-	(28,000)	-	-	-	399,428	-	-	325,131	-	6,297	-	331,428	399,428
5042-1881 - DENTAL SELF INSURANCE	-	(28,000)	-	2,235,624	-	-	-	2,207,624	-	-	-	-	-	-	2,207,624	2,207,624
HUMAN RESOURCES DEPARTMENT Total	3,493,490	14,310,381	-	14,038	2,668,007	-	-	20,688,916	-	-	16,686,744	6,297	-	-	4,792,875	20,688,916
INFORMATION TECHNOLOGY & INNOVATION SERVICES	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
1001-1501 - INFORMATION TECHNOLOGY	7,430,084	4,325,821	35,000	14,121	(2,644,781)	-	-	9,160,245	-	-	9,160,245	-	-	-	9,160,245	9,160,245
5011-1841 - EQUIPMENT REPLACEMENT	-	316,125	-	-	-	-	116,865	433,110	-	-	271,425	-	161,685	-	433,110	433,110
5031-1851 - TELECOMMUNICATIONS	466,792	692,648	-	3,578	151,000	-	-	1,263,018	-	-	1,246,018	-	-	-	1,260,018	1,263,018
INFORMATION TECHNOLOGY & INNOVATION SERVICES Total	7,896,876	5,310,584	35,000	17,699	(2,493,781)	-	116,865	10,663,373	-	-	10,466,263	316,425	161,685	-	10,683,373	10,663,373
LIBRARY	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
2260-4051 - COUNTY LIBRARY	7,365,595	4,132,170	-	83,488	2,189	16,852	-	11,600,294	4,216,000	-	138,165	1,943,695	4,275,307	803,255	223,872	11,600,294
2260-7015 - YOLO COUNTY HISTORICAL COLLECTION	142,659	-	-	-	-	-	-	142,659	-	-	-	-	-	-	142,659	142,659
2261-4051 - COUNTY LIBRARY	7,068,264	17,800	-	3,847,586	2,189	16,852	-	13,965,366	-	-	3,760,137	-	5,000	-	100,259	13,965,366
LIBRARY Total	14,576,518	4,150,000	-	83,488	2,189	16,852	-	15,618,349	4,216,000	-	138,165	1,943,695	4,280,407	803,255	223,872	15,618,349
PROBATION	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
2010-2011 - PROBATION ADMINISTRATION	1,325,722	793,020	-	34,301	(2,086,956)	-	-	66,030	-	-	51,030	-	15,000	-	66,030	66,030
2010-2012 - PROBATION ADULT	2,421,123	637,270	-	-	434,686	-	-	3,793,079	-	-	3,248,478	-	180,122	-	234,605	3,793,079
2010-2013 - PROBATION DETENTION	6,211,749	1,757,488	-	-	1,289,262	-	-	9,258,499	-	-	5,109,781	-	841,000	-	2,890,538	9,258,499
2010-2014 - PROBATION JUVENILE	750,000	-	-	-	131,919	-	-	881,919	-	-	696,089	-	-	-	696,089	881,919
2010-5751 - PROBATION COURT WARD	355,772	83,760	-	-	578,537	-	-	1,018,469	-	-	69,649	-	948,820	-	1,018,469	1,018,469
2050-2015 - PROBATION AB109	3,414,657	-	-	-	(5,416,657)	-	-	-	-	-	-	-	-	-	-	-
2060-2014 - PROBATION JUVENILE	456,673	393,430	-	440,795	91,008	-	-	1,381,906	-	-	915,483	-	466,423	-	1,381,906	1,381,906
2062-2014 - PROBATION JUVENILE	944,769	500,049	-	150,000	102,626	-	-	1,747,444	-	-	1,260,888	-	486,556	-	1,747,444	1,747,444
2067-2014 - PROBATION JUVENILE	10,000	400,000	-	10,000	12,000	-	238,975	910,975	-	-	910,975	-	-	-	910,975	910,975
2160-2012 - PROBATION ADULT	1,194,637	131,152	-	150,000	151,820	-	-	1,627,684	-	-	1,557,684	-	69,995	-	1,627,684	1,627,684
PROBATION Total	17,058,558	7,231,309	-	1,628,996	(4,781,299)	-	238,975	20,795,140	4,216,000	-	547,234	1,984,942	1,022,944	3,124,963	20,795,140	20,795,140
PUBLIC DEFENDER	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
1001-2101 - PUBLIC DEFENDER	10,525,478	960,620	-	19,217	(89,410)	-	-	11,605,965	-	-	136,000	-	7,286			