

**2025 - 2026 INTEGRATED WASTE MANAGEMENT
CAPITAL IMPROVEMENT PROJECT LIST**

The following maintenance and construction projects are budgeted for fiscal year 2025 - 2026. Construction projects are contracted through a competitive bidding process with private contractors.

PROJECT NAME	PROJECT COST
Waste Management Unit (WMU) H4 Design	\$ 4,000,000
WMU H4 Design CQA	\$ 250,000
WMU 7J Construction	\$ 2,000,000
Scale for Self-haul Lane	\$ 700,000
Install new landfill gas wells and piping	\$ 300,000
IVD Booser Pump System for EPS	\$ 60,000
PROJECT TOTAL	\$ 7,310,000