

EXHIBIT E – PERFORMANCE MEASURES

Short term residential therapeutic program (STRTP)		Brighter Horizon Treatment Center	Irina Vayntrub
Program Purpose	Improve mental health and well-being, decrease functional impairments and reduce symptoms related to primary diagnosis		
Program Information	The program serves Yolo County youth involved in Child Welfare Services and placed in a short-term residential treatment program (STRTP) and have a need for specialty mental health services (SMHS). Specialty Mental Health Services include individual or group therapies and interventions that are designed to reduce mental disability and/or facilitate improvement or maintenance of functioning consistent with the goals of learning, development, independent living and enhanced self-sufficiency. Services are directed toward moving youth to a lower level of care and achieving the youth’s/family’s goals and must be consistent with the current youth treatment plan.		
PM1: How much did we do?			
1.1	# of unduplicated youth served.		
1.2	# of unduplicated youth served with a stay longer than six (months).		
PM2: How well did we do it?			
2.1	% Productivity maintained by Contractor’s Clinicians.		
2.2	% Productivity maintained by Contractor’s Case Managers/Partners/Rehab Specialists (paraprofessionals).		
2.3	% Productivity maintained by Contractor’s Psychiatrists.		
PM3: Is anyone better off?			
3.1	# and % of youth discharged from the Residential/STRTP outpatient program transitioned to a lower level of care.		
3.2	# and % of youth enrolled in the program that did not require psychiatric hospitalization during the treatment episode.		
3.3	# and % of youth successfully discharged within 6 months of admission.		
3.4	# and % of youth granted an extension through the placing agency.		
3.5	# and % of youth provided a minimum of one (1) face-to-face family treatment contact/session per month with the youth’s biological, surrogate, or extended families.		
3.6	# and % of youth connected to a primary care physician and have a “Wellness Notebook”.		

Performance Measures Reports are due Quarterly as follows:

- Submit October 30th for the period of July 1st through September 30th
- Submit January 31st for the period of October 1st through December 31st
- Submit April 30th for the period of January 1st through March 30th
- Submit July 31st for the period of April 1st through June 30th

Contractor shall submit the Performance Outcome Measures report electronically via email to:
Mary.Yung@yolocounty.org and Jennifer.Edwards@yolocounty.org

[END EXHIBIT E]