

RESOLUTION NO. _____

A Resolution approving the revised budget for Capay Valley Fire Protection District for the Fiscal Year 2024-25 by \$35,481.

WHEREAS, a previous budget of \$777,161 for FY 2024/25 for Capay Valley Fire Protection District was approved; and

WHEREAS, Capay Valley Fire Protection District has received unanticipated revenue from CalOES for Strike Team participation; and

WHEREAS, the District also wishes to increase the funds appropriated for salary and benefits to cover payroll expenses related to the costs incurred due to Strike Team participation; and

WHEREAS, the District also wishes to decrease the funds appropriated for Equipment as the purchase of a new engine has been delayed; and

WHEREAS, said monies were not included in the appropriations and revenues of the Capay Valley Fire Protection District for fiscal year 2024-25, and

WHEREAS, Section 29125 of the Government Code provides for the appropriation of these funds by a four-fifths vote of the Board of Supervisors;

NOW, THEREFORE, BE IT RESOLVED that the Department of Financial Services, on behalf of the Capay Valley Fire Protection District is authorized to increase the budget for fiscal year 2024-25 as follows:

1. The foregoing recitals are true and correct.
2. The Chief Financial Officer is authorized and directed to amend the budget for fiscal year 2024-25 as follows:

Level Group 8001-2751 Capay Valley Fire Protection district	
Current Appropriations	\$777,161
Increase: Salary & Benefits	\$98,203
Decrease: Services & Supplies	\$13,400
Increase: Other Charges	\$22,000
Decrease Capital Assets	\$200,000
Increase Additions to Reserve	\$57,716
Total Amended Appropriations	\$741,680
Current Estimated Revenue & Fund Balance	\$777,161
Decrease: Other Tribal – Yocha Dehe	\$16,666
Increase: Other Charges for Services – Firefighter Services	\$261,680
Decrease Use of Available Fund Balance	\$280,495
Total Amended Revenue & Fund Balance	\$741,680

PASSED AND ADOPTED by the Yolo County Board of Supervisors this 22nd day of July 2025, by the following vote:

AYES:
NOES:
ABSENT:
ABSTAIN:

Mary Vixie Sandy, Chair
Yolo County Board of Supervisors

Attest: Julie Dachtler
Senior Deputy Clerk of the Board of Supervisors

Approved as to Form:
Philip J. Pogledich, County Counsel

By _____
Deputy (Seal)

By Kimberly Hood
Kimberly Hood, Chief Asst. County Counsel