



Yolo County - Wood Duck Pump Station Construction Management & Inspection Services Proposal

Level of Effort & Fee Proposal

Tasks & Staffing		Billing Rate	Total Hours	Total Price
Task 1: Construction Phase				
Task 1.1: Pre-construction TEAMS Conference				
Construction Manager	\$ 198	4	\$ 792	
Inspector	\$ 188	4	\$ 752	
Task 1.3: Communication and Correspondence				
Construction Manager	\$ 198	40	\$ 7,920	
Task 1.4: Bi-Weekly TEAMS Progress/Coordination Meetings				
Construction Manager	\$ 198	40	\$ 7,920	
Task 1.5: Document Management				
Construction Manager	\$ 198	20	\$ 3,960	
Task 1.6: Submittal Management				
Construction Manager	\$ 198	20	\$ 3,960	
Task 1.7: Request for Information (RFI) Management				
Construction Manager	\$ 198	8	\$ 1,584	
Task 1.8: Quality Assurance Inspection				
Inspector	\$ 188	367	\$ 68,996	
Task 1.9: Maintain Photographic and Video Records of Construction Progress				
Inspector	\$ 188	18	\$ 3,384	
Task 1.10: Payment Recommendations				
Construction Manager	\$ 198	2	\$ 396	
Task 1.11: Schedule Monitoring				
Construction Manager	\$ 198	20	\$ 3,960	
Task 1.12: Construction Change Order (CCO) Management				
Construction Manager	\$ 198	4	\$ 792	
Task 1.13: Claims Review and Analysis				
Construction Manager	\$ 198	2	\$ 396	
Task 1.14: Permit Compliance Coordination				
Construction Manager	\$ 198	2	\$ 396	
Inspector	\$ 188	4	\$ 752	
Task 1.15: Materials Testing, Special Inspections Coordination				
Construction Manager	\$ 198	1	\$ 198	
Inspector	\$ 188	4	\$ 752	
Task 1.16: Safety				
Construction Manager	\$ 198	1	\$ 198	
Inspector	\$ 188	8	\$ 1,504	
Task 1.17: Review and Maintain Record Drawings				
Construction Manager	\$ 198	1	\$ 198	
Inspector	\$ 188	4	\$ 752	
		Subtotal	574	\$ 109,562
Task 2: Post Construction Services				
Task 2.1: Final Inspection and Punch List				
Construction Manager	\$ 198	4	\$ 792	
Inspector	\$ 188	4	\$ 752	
Task 2.2: Closeout Documents by Contractor				
Construction Manager	\$ 198	4	\$ 792	
Task 2.3: Project Record Drawings				
Construction Manager	\$ 198	2	\$ 396	
Inspector	\$ 188	4	\$ 752	
Task 2.4: Final Payment				
Construction Manager	\$ 198	2	\$ 396	

Task 2.5: Final Project Report			
Construction Manager	\$ 198	3	\$ 594
Task 2.6: Contract Close-out			
Construction Manager	\$ 198	4	\$ 792
Subtotal		27	\$ 5,266
Other Direct Costs (ODCs)		Hourly Billing Rate	Total Price
Cell/Data/Computer			
Inspector	\$ 0.89	417	\$ 371
Construction Manager	\$ 0.89	184	\$ 164
Vehicle			
Inspector	\$ 10.72	417	\$ 4,470
Subtotal			\$ 5,005
		Task & Staffing Total	\$ 114,828
		Other Direct Costs (ODCs) Total	\$ 5,005
		Grand Total	\$ 119,833

Assumptions

1. Notice to proceed August 1, 2025 and project completion August 1, 2026.
2. Construction commence 9/15/25 thru 11/15/25. Winter shut down and wait for mechanical and electrical equipment till 7/1/26. Work completed by 8/1/26.
3. Work conducted standard work hours M-F (7AM - 3:30PM), No Overtime, weekends or holiday hours calculated into level of effort.
4. Level of effort is an estimate only.
5. Each individual cost item is a guide only; total CM cost shall take precedent.
6. With the exception of cell/ data/computer and vehicle, hourly rates include all direct and indirect overhead normally associated with this type of work.
7. Level of Effort based on information provided by Yolo County.
8. Prevailing Wage specified is based on current DIR determination. Any future DIR escalation of prevailing wage rate will be reflected in the loaded rates.
9. Alpha CM reserves the right to move budget between tasks and staff