

Yolo County Airport Annual Update

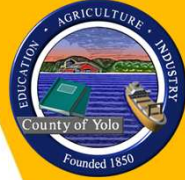
General Services Department
Ryan Pistoichini, Director

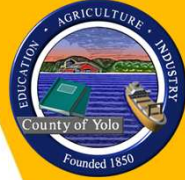


Yolo County Airport

Annual Update

- 1) Review Airport Notable Activity in 2024/2025
- 2) Review Airport Revenue Sources
- 3) Discuss upcoming airport projects





Notable Activity

In past year, the County has:

- Conducted a rent study of County owned hangers, and is transitioning rental rates of County owned hangers to a market-based amount
- Performed clean up of account receivables records
- Successfully passed inspection by the Caltrans' Division of Aeronautics with only minor issues
- Successfully passed inspection by the US Transportation Security Administration
- Performed extensive water system repairs
- With the FAA, developed a more favorable Airport Capital Improvement Program to maximize expiring federal grant funds by reordering project sequencing



Revenue Sources

The Airport generates revenue from:

- Rents & Leases of County owned hangers
- Ground leases to private entities to build their own private hangers
- Fuel flow fees from third party sales of aviation fuel
- Overnight fees (tie down) fees for airplanes parking on airport property

The Airport has the following grant opportunities:

- FAA entitlement grants for Airport Capital Improvement Projects
- FAA competitive grants for Airport Capital Improvement Projects
- Caltrans matching grants for FAA funded Airport Capital Improvement Projects
- Caltrans competitive Acquisition & Development Grant Program
- Caltrans Local Airport Loan Program
- Caltrans Annual Credit Grant

The Airport generates, but does not directly receive the following revenue:

- Sales taxes from items sold on-premises
- Sales taxes and state fees from aviation fuel sales
- Employment taxes from on-site businesses
- Personal Property Taxes from privately owned improvements and based airplanes



Upcoming Airport Projects

The FAA has awarded grant funds for two airport projects:

- Designing runway rehabilitation work this fiscal year, so that repair work may be eligible for funding next fiscal year.
- Establishing a Pavement Maintenance Management System to review and monitor all airport pavement conditions and provide recommendations for pavement maintenance.



Requested Actions

Staff request that the Board of Supervisors:

- 1) Authorize County Staff to accept two FAA grant awards that fund runway rehabilitation design work and the pavement maintenance management system
- 2) Authorize County Staff to apply for, and accept, Caltrans matching grant funds for the two aforementioned FAA approved projects