

EXHIBIT F – PERFORMANCE MEASURES

PINE TREE GARDENS EAST AND WEST HOUSES

Pine Tree Gardens		North Valley Behavioral Health	Adam Ortner
Program Purpose	Provide residents of Pine Tree Gardens East and West houses with adult residential facility services in their homes.		
Program Information	Operator of Pine Tree Gardens West and operator of Pine Tree Gardens East, shall provide appropriate 24/7 staff to both manage the residences and provide related appropriate services.		
PM1: How much did we do?			
1.1	# of beneficiaries served, by age, gender, race/ethnicity, culture (if known), or disability (e.g., hearing impaired, seeing impaired, wheelchair bound).		
PM2: How well did we do it?			
2.1	# and % of clients who stepped down to the next lower level of program and/or more independent living setting.		
2.2	# and % of clients who participated in at least 75% of the offered services, with data collected by program and type of service.		
PM3: Is anyone better off?			
3.1	# and % of clients who did not need psychiatric hospitalization (or a higher level of care) in the past 12 months.		
3.2	# of % of clients who retained stable housing during the past 12 months.		
3.3	# and % of clients who had no days of incarceration in the past 12 months		

I. Performance Measures Reports are due Quarterly as follows:

- Submit October 30th for the period of July 1st through September 30th
- Submit January 31st for the period of October 1st through December 31st
- Submit April 30th for the period of January 1st through March 31st
- Submit July 31st for the period of April 1st through June 30th

II. Contractor shall submit the Performance Measures electronically via email to:

Joni.Lara-Jimenez@yolocounty.gov and Sajana.Budhathoki@yolocounty.gov.