



BOARD DIRECTED PROJECTS

UPDATE

County Administrator's Office

September 23, 2025

Funding Overview



\$11.7M

Board Directed Projects (GF):

\$11,715,954.83

Total expenditures:

\$5,317,085.74

Amount remaining to be expended: **\$6,398,869.09**

7 out of 9 projects submitted reports for FY 24/25 Q4

- 77% compliance rate
 - One project has not started, and another recently has amended the project end date.

Note: Data through 9/16/25. Complete list of allocations and expenditures in Board packet.

Table 1: Approved Funding – Roadmap Summary



Needs	Funding Allocation	Duration	Agency Staff Lead	Type Status
1) Childcare/Early Childhood Support	\$468,000	Up to Two Fiscal Years	<u>First 5 Yolo</u> Program: Help Me Grow Program	External Status: Executed
2) Mental Health	\$500,000	Two Fiscal Years	<u>HHSA</u> Staff: Tony Kildare	Internal Status: Executed
	\$100,000	One-Time	<u>Yolo County Office of Education</u> Program: Transformational Change Partnership.	External - Pending
3) Expanded Learning and Leadership Development	\$107,000	One-Time w/ Ongoing Benefits	<u>Yolo County Office of Education</u>	External Status: Executed
4) Food Access	\$200,000	Two Fiscal Years	<u>HHSA</u> Staff: Evis Morales	Internal Status: Executed
5) Community Navigation System (Basic)	\$250,000	Three Fiscal Years	<u>Yolo211</u> Staff: Laura Galindo	External Status: Pending
Optional: Enhanced Community Navigation System	\$325,000	Three Fiscal Years	<u>Pending</u> Staff: Laura Galindo	Pending Status: Pending

Funding Reallocation Recommendation

for Board Directed Projects



Project Name	Amount Available
Eviction Assistance Prevention Funds	\$59.18
Homeless Mobile Medicine Program	\$82,000.00
Yolo County Bookmobile Technology and Data	\$14,543.95
TOTAL	\$96,603.13



Recommended Actions:

A. Receive update on Board Directed Projects expenditures; and

B. Consider the reallocation of Board Directed Projects funds in the amount of \$96,603.13 to

support the Mental Health Services Act (MHSA) budget for fiscal year 2025-26. This funding

would help extend the runway for programs under contract, such as K-12 School Partnership or

NAMI Yolo.