

COUNTY OF YOLO  
Board Directed Projects

As of: 9/16/2025

Project Name	Initial ARP Category	Subcategory	Contract Status	Contract Approval Date	Contract Start Date	Contract End Date	Initial ARP Project Cost	Expenses as of 12.31.24	Initial January 2025		Total Expenditures past 1/1/25	Remaining to Expend
									allocation - Board Directed Projects	Current Board Directed Projects Allocation		
Community Benefit Equal Allocation Plan	Other	Staff Recommendations	Internal				\$ 875,000.00	\$ 475,000.00	\$ 400,000.00	\$ 400,000.00	\$ 98,102.00	\$ 301,898.00
CAAP Sustainability/Climate Action Plan/ Feasibility Study	Strategic Plan	Climate Action	Internal	N/A			\$ 330,030.00	\$ -	\$ 330,030.00	\$ 330,030.00	\$ 293,742.62	\$ 36,287.38
CAAP/Sustainability - Community Climate Action Fund	Strategic Plan	Climate Action	Internal	N/A			\$ 171,270.00	\$ -	\$ 171,270.00	\$ 171,270.00	\$ -	\$ 171,270.00
CAAP/Sustainability - ZEV Action Plan CalTrans Match	Strategic Plan	Climate Action	Internal	N/A			\$ 10,968.00	\$ -	\$ 10,968.00	\$ 10,968.00	\$ 10,968.00	\$ -
CAAP/Sustainability - Community Engagement	Strategic Plan	Climate Action	Internal	N/A			\$ 31,000.00	\$ 20,000.00	\$ 11,000.00	\$ 11,000.00	\$ 5,351.10	\$ 5,648.90
CAAP/Sustainability - Implementation Community Engagement	Strategic Plan	Climate Action	Internal	N/A			\$ 5,000.00	\$ -	\$ 5,000.00	\$ 5,000.00	\$ -	\$ 5,000.00
CAAP/Sustainability - Spanish Translation	Strategic Plan	Climate Action	Internal	N/A			\$ 6,000.00	\$ -	\$ 6,000.00	\$ 6,000.00	\$ 5,825.65	\$ 174.35
CAAP/Sustainability - Staff Training Fund	Strategic Plan	Climate Action	Internal	N/A			\$ 5,000.00	\$ -	\$ 5,000.00	\$ 5,000.00	\$ -	\$ 5,000.00
CAAP CivicSpark Fellows for 2024-25 Service Year	Strategic Plan	Climate Action	Internal				\$ 62,000.00	\$ -	\$ 62,000.00	\$ 62,000.00	\$ 62,000.00	\$ -
HHSA Child Welfare - Earmarked (reduced by \$200K to be used for FY26 )	Priority Category	Children, Youth, Family	Pending				\$ 250,000.00	\$ -	\$ 250,000.00	\$ 50,000.00	\$ -	\$ 50,000.00
Childcare/Early Childhood Support - Help Me Grow (Roadmap)	Priority Category	Children, Youth, Family	Internal				\$ 468,000.00	\$ -	\$ 468,000.00	\$ 468,000.00	\$ 276,382.05	\$ 191,617.95
Mental Health	Priority Category	Children, Youth, Family	Internal				\$ 600,000.00	\$ -	\$ 600,000.00	\$ 600,000.00	\$ -	\$ 600,000.00
Expanded Learning & Leadership Development	Priority Category	Children, Youth, Family	Internal				\$ 107,000.00	\$ -	\$ 107,000.00	\$ 107,000.00	\$ -	\$ 107,000.00
Food Access (redirected to HHSA in Recommended Budget)	Priority Category	Children, Youth, Family	Internal				\$ 200,000.00	\$ -	\$ 200,000.00	\$ 200,000.00	\$ 200,000.00	\$ -
Community Navigation System	Priority Category	Children, Youth, Family	Internal				\$ 250,000.00	\$ -	\$ 250,000.00	\$ 250,000.00	\$ -	\$ 250,000.00
Enhance Community Navigation System	Priority Category	Children, Youth, Family	Internal				\$ 325,000.00	\$ -	\$ 325,000.00	\$ 325,000.00	\$ -	\$ 325,000.00
Supporting behavioral health services (Former Crisis Now 2.0)	Priority Project	N/A	Internal	N/A			\$ 3,000,000.00	\$ -	\$ 3,000,000.00	\$ 1,000,000.00	\$ -	\$ 1,000,000.00
Support for the FY2025/16 County's budget gap	Other	Staff Recommendations	Internal	N/A			\$ -	\$ -	\$ -	\$ 2,200,000.00	\$ 2,200,000.00	\$ -
West Sac Hotel Services Agreement	Priority Category	Housing & Homeless	Executed	6/30/2023			\$ 2,449,212.00	\$ 405,555.50	\$ 2,043,656.50	\$ 2,043,656.50	\$ 553,489.66	\$ 1,490,166.84
Contingency - To be used for FY26 budget gap	Other	Contingency	Internal	N/A			\$ 493,965.52	\$ -	\$ 493,965.52	\$ 493,965.52	\$ 493,965.52	\$ -
Adult Day Health Center Tenant Improvements	Other	Staff Recommendations	Pending				\$ 400,000.00	\$ -	\$ 400,000.00	\$ 400,000.00	\$ -	\$ 400,000.00
Base Flood Elevations	Strategic Plan	Water/Wastewater	Internal		7/1/2022	12/31/2024	\$ 344,000.00	\$ 620.00	\$ 343,380.00	\$ 343,380.00	\$ 118,957.50	\$ 224,422.50
Tuli Mem Park Improvements	Priority Category	Community Parks & Facilities	Internal	N/A			\$ 330,000.00	\$ -	\$ 330,000.00	\$ 330,000.00	\$ -	\$ 330,000.00
Yolo Community Foundation - (Yolo NEON)	Other	Staff Recommendations	Executed	2/13/2024			\$ 326,500.00	\$ 32,600.00	\$ 293,900.00	\$ 293,900.00	\$ 172,588.37	\$ 121,311.63
Slough Cleaning Permit Program	Strategic Plan	Water/Wastewater	Pending				\$ 200,000.00	\$ -	\$ 200,000.00	\$ 200,000.00	\$ 85,593.24	\$ 114,406.76
Health Equity Implementation	Other	Staff Recommendations	Internal	N/A			\$ 150,000.00	\$ -	\$ 150,000.00	\$ 150,000.00	\$ -	\$ 150,000.00
Small Community Utility System Consolidation Study	Strategic Plan	Water/Wastewater	Internal				\$ 150,000.00	\$ 100.00	\$ 149,900.00	\$ 149,900.00	\$ 83,094.68	\$ 66,805.32
CAAP Agricultural Equipment Replacement	Strategic Plan	Climate Action	Internal				\$ 130,000.00	\$ -	\$ 130,000.00	\$ 130,000.00	\$ 60,000.00	\$ 70,000.00
Yolo Regional Food Hub	Priority Project	N/A	Executed	4/26/2022			\$ 2,000,000.00	\$ 1,885,049.86	\$ 114,950.14	\$ 114,950.14	\$ 60,930.42	\$ 54,019.72
CAAP Electrification Rebate Outreach	Strategic Plan	Climate Action	Executed	6/7/2022			\$ 100,000.00	\$ -	\$ 100,000.00	\$ 100,000.00	\$ 100,000.00	\$ -
Knight's Landing Park (Phase 1 and 2)	Priority Category	Community Parks & Facilities	Internal	N/A			\$ 2,820,000.00	\$ 2,733,415.41	\$ 86,584.59	\$ 86,584.59	\$ 86,584.73	\$ (0.14)
Yolo County Food Nonprofit Package	Other	Staff Recommendations	Internal				\$ 250,000.00	\$ 164,942.54	\$ 85,057.46	\$ 85,057.46	\$ 73,665.41	\$ 11,392.05
Homeless Mobile Medicine Program	Other	Staff Recommendations	Internal				\$ 82,000.00	\$ -	\$ 82,000.00	\$ 82,000.00	\$ -	\$ 82,000.00
CAAP Yolo County CAAP Tracking Dashboard	Strategic Plan	Climate Action	Internal	N/A			\$ 100,000.00	\$ -	\$ 100,000.00	\$ 100,000.00	\$ 19,712.50	\$ 80,287.50
CAAP Home Energy Score Pilot Program	Strategic Plan	Climate Action	Internal	N/A			\$ 72,600.00	\$ -	\$ 72,600.00	\$ 72,600.00	\$ 72,600.00	\$ -
YHAA Contracts - Food Security	Priority/Strategic	Adult & Aging/Food Security	Executed	7/11/2022			\$ 500,000.00	\$ 429,536.00	\$ 70,464.00	\$ 70,464.00	\$ 70,367.15	\$ 96.85
CAAP Weatherization Program	Strategic Plan	Climate Action	Internal	N/A			\$ 50,000.00	\$ -	\$ 50,000.00	\$ 50,000.00	\$ 20,824.89	\$ 29,175.11
Parks Equipment	Priority Category	Community Parks & Facilities	Internal	N/A			\$ 150,000.00	\$ 113,084.84	\$ 36,915.16	\$ 36,915.16	\$ -	\$ 36,915.16
Carbon Farming Partnership	Strategic Plan	Climate Action	Executed	8/30/2022			\$ 149,845.00	\$ 113,886.23	\$ 35,958.77	\$ 35,958.77	\$ 35,958.77	\$ -
CAAP Equitable Community Engagement Strategies	Strategic Plan	Climate Action	Internal	12/7/2022			\$ 31,000.00	\$ -	\$ 31,000.00	\$ 31,000.00	\$ -	\$ 31,000.00
Yolo County Bookmobile Technology and Data	Other	Staff Recommendations	Internal				\$ 30,372.00	\$ -	\$ 30,372.00	\$ 30,372.00	\$ 15,828.05	\$ 14,543.95
Galileo Place Adult Day Program	Other	Staff Recommendations	Executed				\$ 225,000.00	\$ 194,758.37	\$ 30,241.63	\$ 30,241.63	\$ 30,241.63	\$ -
Interactive Healing Arts	Priority Category	Mental Health	Executed	2/13/2024			\$ 25,000.00	\$ 5,000.00	\$ 20,000.00	\$ 20,000.00	\$ -	\$ 20,000.00
Valley Vista Trails	Priority Category	Community Parks & Facilities	Executed	7/12/2022			\$ 30,959.76	\$ 15,454.91	\$ 15,504.85	\$ 15,504.85	\$ -	\$ 15,504.85
Prop 68 Parks Match	Priority Category	Community Parks & Facilities	Internal	N/A			\$ 14,400.00	\$ -	\$ 14,400.00	\$ 14,400.00	\$ 10,000.00	\$ 4,400.00
Elica Health Centers	Priority Category	Food Security	Executed	2/21/2023			\$ 75,000.00	\$ 71,535.27	\$ 3,464.73	\$ 3,464.73	\$ -	\$ 3,464.73
Yolo Resource Conservation District	Strategic Plan	Climate Action	Executed	1/12/2023			\$ 45,287.00	\$ 45,054.70	\$ 232.30	\$ 232.30	\$ 231.80	\$ 0.50
Welcome Baby	Priority Project	N/A	Executed	11/9/2021			\$ 2,435,000.00	\$ 2,434,920.00	\$ 80.00	\$ 80.00	\$ 80.00	\$ -
Eviction Assistance Prevention Funds	Other	Staff Recommendations	Internal				\$ 250,000.00	\$ 249,940.82	\$ 59.18	\$ 59.18	\$ -	\$ 59.18
									\$ -	\$ -		
<b>Total</b>									<b>\$ 11,715,954.83</b>	<b>\$ 11,715,954.83</b>	<b>\$ 5,317,085.74</b>	<b>\$ 6,398,869.09</b>

**Yolo County Board Directed Projects Allocation Summary**

Including continuation of former ARP projects

Priority Projects	Initial ARP Allocation as of 12/31/24	Expenses as of 12.31.24	January 2025 carryover allocation	Current Board Directed Projects Allocation	Expenditures past 1/1/25	Remaining to Expend
Crisis Now	3,000,000	-	3,000,000	1,000,000	-	1,000,000
Yolo Regional Food Hub	2,000,000	1,885,050	114,950	114,950	60,930	54,020
Welcome Baby	2,435,000	2,434,920	80	80	80	-
<b>Subtotal</b>	<b>7,435,000</b>	<b>4,319,970</b>	<b>3,115,030</b>	<b>1,115,030</b>	<b>61,010</b>	<b>1,054,020</b>

Priority Categories		Expenses as of 12.31.24	January 2025 allocation	Current Allocation	Expenditures	Remaining to Expend
Child, Youth and Family	2,200,000	-	2,200,000	2,000,000	476,382	1,523,618
Community Parks & Facilities	3,345,360	2,861,955	483,405	483,405	96,585	386,820
Food Security	75,000	71,535	3,465	3,465	-	3,465
Housing & Homelessness	2,449,212	405,556	2,043,657	2,043,657	553,490	1,490,167
Mental Health	25,000	5,000	20,000	20,000	-	20,000
Priority/Strategic Adult & Aging/Food Security	500,000	429,536	70,464	70,464	70,367	97
<b>Subtotal</b>	<b>8,594,572</b>	<b>3,773,582</b>	<b>4,820,990</b>	<b>4,620,990</b>	<b>1,196,824</b>	<b>3,424,166</b>

Strategic Plan Implementation Setaside		Expenses as of 12.31.24	January 2025 allocation	Current Allocation	Expenditures	Remaining to Expend
Climate Action	1,300,000	178,941	1,121,059	1,121,059	687,215	433,844
Water/Wastewater Infrastructure	694,000	720	693,280	693,280	287,645	405,635
<b>Subtotal</b>	<b>1,994,000</b>	<b>179,661</b>	<b>1,814,339</b>	<b>1,814,339</b>	<b>974,861</b>	<b>839,478</b>

Other Funding Uses		Expenses as of 12.31.24	January 2025 allocation	Current Allocation	Expenditures	Remaining to Expend
Staff Recommendations	2,588,872	1,117,242	1,471,630	1,471,630	390,425	1,081,205
Support for the FY2025/16 County's budget gap	-	-	-	2,200,000	2,200,000	-
Contingency	493,966	-	493,966	493,966	493,966	-
<b>Subtotal</b>	<b>493,966</b>	<b>1,117,242</b>	<b>1,965,596</b>	<b>4,165,596</b>	<b>3,084,391</b>	<b>1,081,205</b>

<b>TOTAL</b>			<b>11,715,955</b>	<b>11,715,955</b>	<b>5,317,086</b>	<b>6,398,869</b>
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