

COUNTY OF YOLO
Board Directed Projects - Roadmap Projects

As of: 9/16/2025

Project Name	Initial ARP Category	Subcategory	Contract Status	Contract Approval Date	Contract Start Date	Contract End Date	Initial ARP Project Cost	Expenses as of 12.31.24	Initial January 2025		Total Expenditures past 1/1/25	Remaining to Expend
									allocation - Board Directed Projects	Current Board Directed Projects Allocation		
Childcare/Early Childhood Support - Help Me Grow (Roadmap)	Priority Category	Children, Youth, Family	External	1/14/2025	2/1/2025	6/30/2026	\$ 468,000.00	\$ -	\$ 468,000.00	\$ 468,000.00	\$ 276,382.05	\$ 191,617.95
Mental Health	Priority Category	Children, Youth, Family	Internal				\$ 600,000.00	\$ -	\$ 600,000.00	\$ 600,000.00	\$ -	\$ 600,000.00
Expanded Learning & Leadership Development	Priority Category	Children, Youth, Family	External	5/20/2025	4/8/2025	12/31/2025	\$ 107,000.00	\$ -	\$ 107,000.00	\$ 107,000.00	\$ -	\$ 107,000.00
Food Access (redirected to HHSA in Recommended Budget)	Priority Category	Children, Youth, Family	Internal				\$ 200,000.00	\$ -	\$ 200,000.00	\$ 200,000.00	\$ 200,000.00	\$ -
Community Navigation System	Priority Category	Children, Youth, Family	Internal				\$ 250,000.00	\$ -	\$ 250,000.00	\$ 250,000.00	\$ -	\$ 250,000.00
Enhance Community Navigation System	Priority Category	Children, Youth, Family	Internal				\$ 325,000.00	\$ -	\$ 325,000.00	\$ 325,000.00	\$ -	\$ 325,000.00
							\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Total									\$ 1,950,000.00	\$ 1,950,000.00	\$ 476,382.05	\$ 1,473,617.95