

RESOLUTION NO. \_\_\_\_\_

**Resolution of the Board of Supervisors of the County of Yolo  
Adopting the Fiscal Year 2025-26 County Budget**

**WHEREAS**, the Board of Supervisors of the County of Yolo (“Board”), State of California, has held a public hearing pursuant to applicable law with respect to the budget of the County of Yolo for fiscal year 2025-26 and received a recommendation from the County Administrator and input from County officials and members of the general public; and

**WHEREAS**, the Board has determined to amend the Reserves/Designations and Contingencies by establishing the following Reserves and Contingencies: General Reserve of \$23,950,854; OPEB Trust of \$56,376,190; Pension Trust of \$11,880,799; Reserve for Audit Disallowance of \$1,363,313; Reserve for Liability of \$600,000; and General Fund Contingency of \$525,499;

**WHEREAS**, the Board finds that the recommended County Budget for fiscal year 2025-26 is balanced, with total financing sources equal to total financing uses; and

**WHEREAS**, the Board has carefully considered all of the matters presented by those appearing before the Board;

**NOW, THEREFORE, BE IT RESOLVED** by the Board of Supervisors as follows:

1. Exhibit 1 to this Attachment C, as attached hereto, is hereby incorporated into the budget of the County of Yolo for fiscal year 2025-26, which budget includes the General, Special Revenue, Debt Service, Capital Project, Enterprise and Internal Service funds, and County Service Areas (hereinafter collectively referred to as the 2025-26 Adopted County Budget); and
2. The 2025-26 County Budget is hereby adopted; and
3. The Board hereby approves the appropriations set forth in Exhibit 1.

PASSED AND ADOPTED by the Board of Supervisors of the County of Yolo, State of California, this 23<sup>rd</sup> day of September, 2025, by the following vote:

AYES:  
NOES:  
ABSENT:  
ABSENTION:

\_\_\_\_\_  
Mary Vixie Sandy, Chair  
Yolo County Board of Supervisors

Attest:  
Julie Dachtler, Senior Deputy Clerk  
Board of Supervisors

Approved as to Form:

By \_\_\_\_\_  
Deputy (Seal)

By  \_\_\_\_\_  
Philip J. Pogledich, County Counsel

FY2025-26 Adopted Budget

Row Labels	Salary & Benefits	Services & Supplies	Capital Assets	Interfund Transfers	Other Expenditures	Appropriation for Contingency	Contribution to Fund Balance	Expense Total	Taxes	Charges for Services	Inter-Government	Other Revenue	Use of Fund Balance	Net County Cost	Revenue Total
<b>AGRICULTURE</b>															
1001-2701 - AGRICULTURE	3,913,999	588,516	-	-	(148,000)	-	-	4,354,515	-	640,000	1,814,548	305,000	-	1,594,967	4,354,515
5011-2701 - AGRICULTURE	-	9,495	-	-	-	-	-	9,495	-	-	-	-	9,495	-	9,495
5012-2701 - AGRICULTURE	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
5013-2701 - AGRICULTURE	-	-	438,631	15,000	-	-	-	453,631	-	-	-	-	453,631	-	453,631
<b>AGRICULTURE Total</b>	<b>3,913,999</b>	<b>598,011</b>	<b>438,631</b>	<b>15,000</b>	<b>(148,000)</b>	<b>-</b>	<b>-</b>	<b>4,817,641</b>	<b>-</b>	<b>640,000</b>	<b>1,814,548</b>	<b>305,000</b>	<b>463,126</b>	<b>1,594,967</b>	<b>4,817,641</b>
<b>ASSESSOR/CLERK-RECORDER/ELECTIONS</b>															
1001-1081 - ASSESSOR	3,712,756	692,721	-	-	500,406	-	-	4,905,883	-	1,847,584	92,543	39,000	54,300	2,872,456	4,905,883
1001-1201 - ELECTIONS	1,611,139	2,335,857	-	-	495,006	-	-	4,442,002	-	1,384,731	41,500	35,500	-	2,980,271	4,442,002
1001-2012 - ACE ADMINISTRATION	1,327,169	75,722	-	56,613	(1,459,504)	-	-	-	-	-	-	-	-	-	-
1001-2851 - CLERK-RECORDER	1,704,340	927,664	310,844	-	495,726	-	29,000	3,467,574	-	993,000	-	190,500	776,069	1,508,005	3,467,574
<b>ASSESSOR/CLERK-RECORDER/ELECTIONS Total</b>	<b>8,355,404</b>	<b>4,031,964</b>	<b>310,844</b>	<b>56,613</b>	<b>31,634</b>	<b>-</b>	<b>29,000</b>	<b>12,815,459</b>	<b>-</b>	<b>4,225,315</b>	<b>134,043</b>	<b>265,000</b>	<b>830,369</b>	<b>7,360,732</b>	<b>12,815,459</b>
<b>BOARD OF SUPERVISOR</b>															
1001-1011 - BOARD OF SUPERVISORS	2,635,717	837,538	-	-	8,910	-	-	3,482,165	-	-	-	-	29,606	3,452,559	3,482,165
1001-1012 - BOARD OF SUPERVISORS 1	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
1001-1013 - BOARD OF SUPERVISORS 2	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
1001-1014 - BOARD OF SUPERVISORS 3	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
1001-1015 - BOARD OF SUPERVISORS 4	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
1001-1016 - BOARD OF SUPERVISORS 5	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
<b>BOARD OF SUPERVISOR Total</b>	<b>2,635,717</b>	<b>837,538</b>	<b>-</b>	<b>-</b>	<b>8,910</b>	<b>-</b>	<b>-</b>	<b>3,482,165</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>29,606</b>	<b>3,452,559</b>	<b>3,482,165</b>
<b>COUNTY ADMINISTRATIVE OFFICE</b>															
1001-1021 - COUNTY ADMINISTRATOR	3,527,197	1,107,996	-	35,381	42,749	-	-	4,713,323	-	16,500	497,801	66,543	16,422	4,116,057	4,713,323
1001-1025 - DIVERSITY EQUITY AND INC	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
1001-2811 - OFFICE OF EMERGENCY SERV	321,618	1,673,364	-	5,752	721,961	-	-	2,722,695	-	-	1,583,790	77,571	920,890	140,444	2,722,695
1001-2974 - CLIMATE SUSTAINABILITY	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
1001-5101 - HOUSING ASSISTANCE	-	758,685	-	-	840,000	-	-	1,598,685	-	-	1,498,685	20,000	-	80,000	1,598,685
1001-6101 - COOPERATIVE EXTENSION	-	386,700	-	-	386,700	-	-	773,400	-	-	-	-	-	386,700	773,400
1002-1021 - COUNTY ADMINISTRATOR	-	90,000	-	8,502,826	150,000	-	50,000	8,792,826	-	-	7,079,826	50,000	1,663,000	-	8,792,826
1080-2974 - CLIMATE SUSTAINABILITY	567,981	1,667,626	-	-	-	-	-	2,235,607	-	-	845,239	229,687	-	1,160,681	2,235,607
2112-2211 - DISPUTE RESOLUTION PROGR	-	17,500	-	-	-	-	-	17,500	-	12,500	-	1,000	4,000	-	17,500
2122-1021 - COUNTY ADMINISTRATOR	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
2200-1307 - LEAD REMEDIATION	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
2240-5101 - HOUSING ASSISTANCE	-	-	-	-	-	-	15,000	15,000	-	-	-	15,000	-	-	15,000
2241-5101 - HOUSING ASSISTANCE	-	-	-	-	-	-	25,000	25,000	-	-	-	25,000	-	-	25,000
2242-5101 - HOUSING ASSISTANCE	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
2243-5101 - HOUSING ASSISTANCE	-	-	-	10,000	-	-	-	10,000	-	-	-	10,000	-	-	10,000
2244-5101 - HOUSING ASSISTANCE	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
2246-5101 - HOUSING ASSISTANCE	-	-	-	10,000	-	-	-	10,000	-	-	-	10,000	-	-	10,000
2247-5101 - HOUSING ASSISTANCE	-	-	-	-	-	-	7,500	7,500	-	-	-	7,500	-	-	7,500
2275-7013 - GIBSON HOUSE MUSEUM	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
5051-1306 - UTILITIES ELECTRIC	67,190	6,205,118	-	-	3,152,839	-	-	9,425,147	-	7,654,919	-	833,500	936,728	9,425,147	
<b>COUNTY ADMINISTRATIVE OFFICE Total</b>	<b>4,483,986</b>	<b>11,906,989</b>	<b>-</b>	<b>8,563,959</b>	<b>4,907,549</b>	<b>-</b>	<b>97,500</b>	<b>29,959,983</b>	<b>-</b>	<b>7,683,919</b>	<b>11,505,341</b>	<b>1,345,801</b>	<b>3,541,040</b>	<b>5,883,882</b>	<b>29,959,983</b>
<b>COUNTY COUNSEL</b>															
1001-1151 - COUNTY COUNSEL	3,514,590	337,704	-	1,144	79,455	-	-	3,932,893	-	1,947,395	-	-	-	1,985,498	3,932,893
1001-2105 - INDIGENT DEFENSE	-	1,032,360	-	-	1,032,360	-	-	2,064,720	-	-	-	-	-	1,032,360	2,064,720
1001-2106 - SMALL CLAIMS ADVISORY PR	-	20,000	-	-	-	-	-	20,000	-	12,500	-	1,000	-	6,500	20,000
<b>COUNTY COUNSEL Total</b>	<b>3,514,590</b>	<b>1,390,064</b>	<b>-</b>	<b>1,144</b>	<b>79,455</b>	<b>-</b>	<b>-</b>	<b>4,985,253</b>	<b>-</b>	<b>1,959,895</b>	<b>-</b>	<b>1,000</b>	<b>-</b>	<b>3,024,358</b>	<b>4,985,253</b>
<b>COUNTY SERVICE AREAS</b>															
2800-3022 - CSA STREETS AND LIGHTING	-	6,086	-	-	-	-	661	6,747	-	6,747	-	-	-	-	6,747
2805-2766 - GARCIA BEND COUNTY SERVI	-	650	-	-	16,400	-	1,744	18,794	18,794	-	-	-	-	-	18,794
2810-2780 - SNOW/BALL LEVEE COUNTY SE	-	137,820	450,000	-	-	-	-	587,820	72,587	-	450,500	-	64,733	-	587,820
2820-3022 - CSA STREETS AND LIGHTING	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
2825-3022 - CSA STREETS AND LIGHTING	-	8,596	-	-	-	-	-	8,596	-	6,517	-	-	2,079	-	8,596
2830-4999 - CSA SEWER, WATER, AND DR	-	2,886	-	-	-	-	1,699	4,585	-	4,585	-	-	-	-	4,585
2831-3022 - CSA STREETS AND LIGHTING	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
2831-4999 - CSA SEWER, WATER, AND DR	-	314,834	6,635,600	-	-	-	293,196	7,243,630	-	590,807	6,635,600	2,000	15,223	-	7,243,630
2832-4999 - CSA SEWER, WATER, AND DR	-	166,200	-	-	-	-	9,205	175,405	-	167,605	-	7,800	-	-	175,405
2833-4999 - CSA SEWER, WATER, AND DR	-	23,200	-	-	-	-	-	23,200	-	16,203	-	5,000	1,997	-	23,200
2834-3022 - CSA STREETS AND LIGHTING	-	13,592	-	-	-	-	-	13,592	-	13,354	-	-	238	-	13,592
2835-3022 - CSA STREETS AND LIGHTING	-	51,430	-	-	-	-	75	51,505	-	49,813	-	-	1,692	-	51,505
2840-7201 - WILD WINGS GOLF COURSE	-	1,117,258	-	-	-	-	-	1,210,387	-	1,103,580	-	21,000	85,807	-	1,210,387
2841-4999 - CSA SEWER, WATER, AND DR	-	787,063	-	-	-	-	285,900	1,110,963	-	1,099,248	-	11,715	-	-	1,110,963
2842-4999 - CSA SEWER, WATER, AND DR	-	849,085	1,639,720	-	-	-	145,189	2,641,644	-	703,660	1,840,070	97,914	-	-	2,641,644
2850-3022 - CSA STREETS AND LIGHTING	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
2850-4999 - CSA SEWER, WATER, AND DR	-	23,000	-	-	-	-	114,306	137,306	136,306	-	-	1,000	-	-	137,306
2851-3022 - CSA STREETS AND LIGHTING	-	253,782	-	-	278	-	-	254,060	-	84,240	-	1,000	168,820	-	254,060
2852-4999 - CSA SEWER, WATER, AND DR	-	985,059	-	-	278	-	-	985,337	-	963,185	-	-	22,152	-	985,337
2853-4999 - CSA SEWER, WATER, AND DR	-	267,298	-	-	-	-	7,417	274,715	-	273,715	-	1,000	-	-	274,715
<b>COUNTY SERVICE AREAS Total</b>	<b>-</b>	<b>5,007,839</b>	<b>8,725,320</b>	<b>-</b>	<b>155,810</b>	<b>-</b>	<b>859,317</b>	<b>14,748,286</b>	<b>227,687</b>	<b>5,083,259</b>	<b>8,926,170</b>	<b>148,429</b>	<b>362,741</b>	<b>-</b>	<b>14,748,286</b>
<b>COUNTYWIDE</b>															
1001-1000 - OTHER GENERAL-COUNTYWIDE	2,100,000	3,536,416	-	133,540,376	2,805,254	-	450,000	142,432,046	77,879,536	7,689,017	13,548,194	20,060,327	14,507,880	8,747,092	142,432,046
1001-1001 - COUNTYWIDE AMERICAN RESC	-	-	-	-	8,679,837	-	-	8,679,837	-	-	-	-	8,679,837	-	8,679,837
1001-1002 - COUNTYWIDE EARMARKS	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
1001-2000 - OTHER PUBLIC PROTECTION-	-	-	-	-	808,000	-	-	808,000	-	76,000	-	732,000	-	-	808,000
1001-2151 - GRAND JURY	-	90,290	-	-	2,997	-	-	102,107	-	-	-	-	-	102,107	102,107
1001-2915 - FIRE SUSTAINABILITY	-	-	-	-	1,187,034	-	-	1,187,034	-	-	-	-	-	1,187,034	1,187,034
1001-7101 - WORLD TRADE CENTER MEMOR	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
1001-9991 - APPROPRIATION CONTINGENC	-	-	-	-	-	525,499	-	525,499	-	-	-	-	-	525,499	



FY2025-26 Adopted Budget

Row Labels	Salary & Benefits	Services & Supplies	Capital Assets	Interfund Transfers	Other Expenditures	Appropriation for Contingency	Contribution to Fund Balance	Expense Total	Taxes	Charges for Services	Inter-Government	Other Revenue	Use of Fund Balance	Net County Cost	Revenue Total
2044-5506 - ADMINISTRATION	-	-	-	8,316,418	-	-	-	8,316,418	-	-	7,956,708	-	359,710	-	8,316,418
2047-4100 - MENTAL HEALTH SERVICES-C	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
2047-4102 - MENTAL HEALTH SERVICES-W	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
2047-4103 - MENTAL HEALTH SERVICES-C	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
2047-4104 - MENTAL HEALTH SERVICES-I	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
2047-4105 - MENTAL HEALTH SERVICES-P	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
2047-5506 - ADMINISTRATION	-	-	-	19,602,650	-	-	-	19,602,650	-	-	15,536,624	-	4,066,026	-	19,602,650
2210-4011 - PUBLIC HEALTH	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
2211-4011 - PUBLIC HEALTH	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
2250-5511 - PUBLIC ASSISTANCE AND AD	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
2255-5507 - ADULT & AGING	290,607	3,462,725	-	-	13,396	-	-	3,766,728	-	-	3,664,799	-	-	101,929	3,766,728
2255-5513 - PUBLIC AUTHORITY	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
2285-4011 - PUBLIC HEALTH	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
<b>HEALTH &amp; HUMAN SERVICES Total</b>	<b>101,929,811</b>	<b>103,118,573</b>	<b>1,000,000</b>	<b>93,030,875</b>	<b>59,929,013</b>	<b>-</b>	<b>-</b>	<b>359,008,272</b>	<b>-</b>	<b>24,369,014</b>	<b>206,884,447</b>	<b>100,351,986</b>	<b>9,852,734</b>	<b>17,550,091</b>	<b>359,008,272</b>
<b>HUMAN RESOURCES DEPARTMENT</b>															
1001-1031 - HUMAN RESOURCES	4,759,096	343,845	-	14,038	36,955	-	-	5,153,934	-	1,626,792	-	-	6,190	3,520,952	5,153,934
1001-1551 - RISK MANAGEMENT	233,227	13,292,931	-	-	36,000	-	-	13,562,158	-	12,732,065	-	-	-	830,093	13,562,158
5041-1871 - UNEMPLOYMENT SELF INSURA	-	28,000	-	-	331,428	-	-	359,428	-	353,131	-	6,297	-	-	359,428
5042-1881 - DENTAL SELF INSURANCE	-	2,235,624	-	-	-	-	-	2,235,624	-	2,235,624	-	-	-	-	2,235,624
<b>HUMAN RESOURCES DEPARTMENT Total</b>	<b>4,992,323</b>	<b>15,900,400</b>	<b>-</b>	<b>14,038</b>	<b>404,383</b>	<b>-</b>	<b>-</b>	<b>21,311,144</b>	<b>-</b>	<b>16,947,612</b>	<b>-</b>	<b>6,297</b>	<b>6,190</b>	<b>4,351,045</b>	<b>21,311,144</b>
<b>INFORMATION TECHNOLOGY &amp; INNOVATION SERVICES</b>															
1001-1561 - INFORMATION TECHNOLOGY	7,185,620	4,367,231	35,000	14,121	(1,986,292)	-	-	9,615,680	-	8,996,639	-	-	521,177	97,864	9,615,680
5011-1841 - EQUIPMENT REPLACEMENT	-	316,125	-	-	-	-	116,985	433,110	-	-	-	271,425	161,685	-	433,110
5031-1851 - TELECOMMUNICATIONS	456,460	684,887	-	3,578	151,000	-	-	1,295,925	-	1,233,886	-	45,000	17,039	-	1,295,925
<b>INFORMATION TECHNOLOGY &amp; INNOVATION SERVICES Total</b>	<b>7,642,080</b>	<b>5,368,243</b>	<b>35,000</b>	<b>17,699</b>	<b>(1,835,292)</b>	<b>-</b>	<b>116,985</b>	<b>11,344,715</b>	<b>-</b>	<b>10,230,525</b>	<b>-</b>	<b>316,425</b>	<b>699,901</b>	<b>97,864</b>	<b>11,344,715</b>
<b>LIBRARY</b>															
2260-6051 - COUNTY LIBRARY	7,249,912	4,132,140	-	83,488	2,189	-	16,852	11,484,581	4,216,000	138,165	1,943,695	4,251,555	707,731	227,435	11,484,581
2260-7015 - YOLO COUNTY HISTORICAL C	139,554	10,029	-	-	-	-	-	149,583	-	-	-	100	-	149,483	149,583
2261-6051 - COUNTY LIBRARY	-	17,800	-	3,823,844	-	-	-	3,841,644	-	3,760,137	-	5,000	76,507	-	3,841,644
<b>LIBRARY Total</b>	<b>7,389,466</b>	<b>4,159,969</b>	<b>-</b>	<b>3,907,332</b>	<b>2,189</b>	<b>-</b>	<b>16,852</b>	<b>15,475,808</b>	<b>4,216,000</b>	<b>3,898,302</b>	<b>1,943,695</b>	<b>4,256,655</b>	<b>784,238</b>	<b>376,918</b>	<b>15,475,808</b>
<b>PROBATION</b>															
2010-2611 - PROBATION ADMINISTRATION	1,178,942	793,888	-	34,301	(1,938,117)	-	-	69,014	-	-	69,014	-	-	-	69,014
2010-2612 - PROBATION ADULT	2,396,548	950,685	-	-	414,982	-	-	3,762,215	-	129,874	3,184,622	-	180,122	267,597	3,762,215
2010-2613 - PROBATION DETENTION	6,315,605	1,754,170	-	-	1,231,199	-	-	9,300,974	-	402,400	5,385,146	-	827,070	2,688,358	9,300,974
2010-2614 - PROBATION JUVENILE	746,032	137,574	-	-	108,475	-	-	990,081	-	-	990,081	-	-	-	990,081
2010-5751 - PROBATION COURT WARD	355,186	83,888	-	-	575,959	-	-	1,015,033	-	-	66,213	-	948,820	-	1,015,033
2050-2611 - PROBATION ADMINISTRATION	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
2050-2614 - PROBATION JUVENILE	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
2050-2615 - PROBATION AB109	3,143,559	1,756,230	-	-	(4,899,789)	-	-	-	-	-	-	-	-	-	-
2060-2614 - PROBATION JUVENILE	442,966	393,447	-	440,795	86,542	-	-	1,363,750	-	-	863,904	-	499,846	-	1,363,750
2062-2614 - PROBATION JUVENILE	921,281	500,148	-	150,000	142,205	-	-	1,713,634	-	-	1,287,306	-	426,328	-	1,713,634
2067-2614 - PROBATION JUVENILE	10,000	400,000	-	236,040	12,000	-	252,935	910,975	-	-	910,975	-	-	-	910,975
2130-2611 - PROBATION ADMINISTRATION	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
2160-2612 - PROBATION ADULT	1,169,131	131,227	-	150,000	141,399	-	-	1,591,757	-	-	1,557,684	-	34,073	-	1,591,757
<b>PROBATION Total</b>	<b>16,679,250</b>	<b>6,901,257</b>	<b>-</b>	<b>1,011,136</b>	<b>(4,127,145)</b>	<b>-</b>	<b>252,935</b>	<b>20,717,433</b>	<b>-</b>	<b>532,274</b>	<b>14,312,945</b>	<b>1,956,012</b>	<b>960,247</b>	<b>2,955,955</b>	<b>20,717,433</b>
<b>PUBLIC DEFENDER</b>															
1001-2101 - PUBLIC DEFENDER	10,600,415	992,922	-	19,217	98,670	-	-	11,711,224	-	136,000	7,286	198,038	153,926	11,218,090	11,713,340
2050-2101 - PUBLIC DEFENDER	1,040,913	-	-	-	(950,488)	-	-	90,425	-	-	-	-	90,425	-	90,425
2053-2101 - PUBLIC DEFENDER	441,434	-	-	-	441,434	-	-	441,434	-	-	348,893	-	90,425	-	439,318
<b>PUBLIC DEFENDER Total</b>	<b>12,082,762</b>	<b>992,922</b>	<b>-</b>	<b>19,217</b>	<b>(651,818)</b>	<b>-</b>	<b>-</b>	<b>12,243,083</b>	<b>-</b>	<b>136,000</b>	<b>356,179</b>	<b>198,038</b>	<b>334,776</b>	<b>11,218,090</b>	<b>12,243,083</b>
<b>SHERIFF</b>															
1001-2515 - PUBLIC ADMINISTRATOR	512,500	99,382	-	-	-	-	-	611,882	-	135,000	-	-	-	476,882	611,882
2010-2401 - SHERIFF COURT SECURITY	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
2010-2402 - SHERIFF CIVIL PROCESS	1,055,265	75,406	-	-	-	-	-	1,130,671	-	55,000	429,913	-	-	645,758	1,130,671
2010-2502 - SHERIFF MANAGEMENT	3,828,366	703,154	-	-	63,660	-	-	4,595,180	-	1,859	2,554,391	20,060	76,457	1,942,413	4,595,180
2010-2505 - SHERIFF BOAT PATROL	655,448	216,266	-	-	-	-	-	871,714	-	-	773,349	-	98,795	(430)	871,714
2010-2507 - SHERIFF PATROL	12,943,416	3,016,641	2,316,072	-	24,500	-	-	18,300,629	-	51,500	5,412,836	1,931,916	1,202,145	10,005,437	18,603,834
2010-2509 - SHERIFF DETENTION	24,757,627	2,325,839	-	17,441	(135,300)	-	-	26,965,607	-	260,386	10,025,385	53,000	17,441	16,609,395	26,965,607
2010-2512 - SHERIFF TRAINING	258,592	297,841	-	-	-	-	-	556,433	-	-	176,289	-	380,144	-	556,433
2010-2861 - CORONER	1,325,135	619,142	-	-	-	-	-	1,944,277	-	32,000	436,401	8,000	24,004	-	1,944,277
2050-2401 - SHERIFF COURT SECURITY	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
2050-2506 - SHERIFF AB109	4,157,302	356,148	-	-	(3,732,165)	-	-	781,285	-	-	-	-	781,285	-	781,285
2052-2401 - SHERIFF COURT SECURITY	5,449,303	312,297	-	-	-	-	-	5,761,600	-	-	3,962,506	-	-	1,799,094	5,761,600
2052-2507 - SHERIFF PATROL	303,205	-	-	-	-	-	-	303,205	-	-	-	-	-	-	303,205
2063-2507 - SHERIFF PATROL	250,825	483,045	2,275,000	300,000	-	-	-	3,308,870	-	-	538,470	5,000	2,765,400	-	3,308,870
2064-2507 - SHERIFF PATROL	-	575,920	-	100,000	-	-	131,371	807,291	-	-	203,291	4,000	600,000	-	807,291
2064-2509 - SHERIFF DETENTION	-	549,786	-	50,000	-	-	78,000	677,786	-	-	127,786	-	550,000	-	677,786
2190-2509 - SHERIFF DETENTION	15,000	290,700	-	-	-	-	-	305,700	-	-	166,000	-	139,700	-	305,700
2191-2402 - SHERIFF CIVIL PROCESS	-	49,100	-	-	-	-	-	49,100	-	32,520	-	-	16,580	-	49,100
2192-2402 - SHERIFF CIVIL PROCESS	-	-	-	-	-	-	30,000	30,000	-	30,000	-	-	-	-	30,000
2193-2502 - SHERIFF MANAGEMENT	-	10,250	-	-	-	-	-	10,250	-	-	-	10,250	-	-	10,250
2194-2509 - SHERIFF DETENTION	-	401,100	-	-	-	-	-	401,100	-	-	-	401,100	-	-	401,100
<b>SHERIFF Total</b>	<b>55,511,984</b>	<b>10,382,017</b>	<b>4,608,513</b>	<b>450,000</b>	<b>(3,779,305)</b>	<b>-</b>	<b>239,371</b>	<b>67,412,580</b>	<b>-</b>	<b>598,265</b>	<b>24,806,617</b>	<b>2,433,326</b>	<b>5,490,522</b>	<b>34,083,850</b>	<b>67,412,580</b>
<b>Total Operating Budget</b>	<b>304,595,542</b>	<b>235,780,601</b>	<b>46,587,175</b>	<b>263,193,663</b>	<b>134,673,048</b>	<b>525,499</b>	<b>16,25</b>								

FY2025-26 Adopted Budget

Row Labels	Salary & Benefits	Services & Supplies	Capital Assets	Interfund Transfers	Other Expenditures	Appropriation for Contingency	Contribution to Fund Balance	Expense Total	Taxes	Charges for Services	Inter-Government	Other Revenue	Use of Fund Balance	Net County Cost	Revenue Total
8051-2758 SPRINGLAKE FIRE DISTRICT	-	15,860	-	-	593,790	-	5,000	614,650	561,000	42,645	1,005	10,000	-	-	614,650
8061-2759 WEST PLAINFIELD FIRE DISTRICT	550,506	281,068	19,121	-	-	20,000	93,300	963,995	406,900	264,865	153,810	500	137,920	-	963,995
8071-2760 WILLOW OAK FIRE DISTRICT	772,146	443,190	80,000	-	27,000	-	45,933	1,368,269	403,000	423,000	210,333	40,000	291,936	-	1,368,269
8081-2761 WINTERS FIRE DISTRICT	177,143	3,093	-	-	301,813	-	-	482,049	459,140	-	-	6,500	16,409	-	482,049
<b>Total Fire Districts</b>	<b>2,768,827</b>	<b>1,823,557</b>	<b>823,621</b>	<b>-</b>	<b>1,933,786</b>	<b>49,407</b>	<b>458,484</b>	<b>7,857,682</b>	<b>3,387,634</b>	<b>1,572,891</b>	<b>922,672</b>	<b>293,766</b>	<b>1,680,719</b>	<b>-</b>	<b>7,857,682</b>