

FY25-26 Adopted Budget General Fund Augmentations-Recommended for Approval

Department	Description	Expenditure	Funding Source
Community Services	Planning Fee Study	\$ 75,000	GF
	Environmental Health Well Ordinance Update	\$ 106,647	GF
Countywide	Oakdale Incident (Departmental Reimbursement)	\$ 750,000	GF/Chula Vista
	Equity Increases	\$ 2,100,000	GF
	GF Contingency Reduction	\$ (1,774,501)	GF
District Attorney	Esparto Incident (Cost to Investigate)	\$ 963,932	GF
	Dominguez Case Support (Expert Witness and Transcript Costs)	\$ -	GF
Probation	Convert Vacant Asst. Chief Probation Officer to Probation Divison Mgr.	\$ (116,292)	GF
Sheriff	Replacement vehicle, radio, camera, outfitting (5)	\$ 600,000	GF
	Small and Rural Contribution to Replacement Vehicles	\$ (300,000)	GF
		\$ 2,404,786	