

### FY25-26 Adopted Budget Non GF Augmentations - Not Recommended for Approval

Department	Description	Expenditure	Funding Source
District Attorney	Senior Administrative Services Analyst	\$ 171,219	Consumer Fraud/Environmental Protection
	Legal Process Clerk I	\$ 84,088	Consumer Fraud/Environmental Protection
General Services	Parks Reservation System	\$ 18,000	Development Impact Fees
	Putah Creek Improvement Planning	\$ 60,200	Development Impact Fees
	Justice Well	\$ 192,500	ACO
Probation	Funding transfer for new OSS position	\$ 10,072	CCP Planning

**\$ 536,079**