

FY25-26 Authorized Equipment List

Approved at Recommended Budget

Item #	Dept	Fund-B/U	Account	Details	Funding Source	Qty	Unit Cost	Total Cost
1	Agriculture	1001-2701	530071	Weights & Measures Test Truck	Equipment Replacement Fund	1	\$400,000	\$400,000
2	Community Services	6021-4401	530071	Rotamix Pump	Integrated Waste Management Fund	1	\$15,000	\$15,000
3	Community Services	6021-4401	530071	Diesel Pump	Integrated Waste Management Fund	1	\$65,000	\$65,000
4	Community Services	6021-4401	530071	Leachate Pump	Integrated Waste Management Fund	1	\$20,017	\$20,017
5	Community Services	6021-4401	530071	LPS 1 Pump	Integrated Waste Management Fund	1	\$7,273	\$7,273
6	General Services	1001-1303	530021	Macho Monster	Accumulated Capital Outlay (ACO)	1	\$400,000	\$400,000
7	ITSD	1001-1561	530072	Layer 3 Core Network Switch	IT Fees	1	\$35,000	\$35,000
8	Sheriff	2010-2507	530071	Replacement Tahoes	Tribal Reimbursement	3	\$120,000	\$360,000
9	Sheriff	2063-2507	530060	Software	Small & Rural	1	\$2,000,000	\$2,000,000

Additions between Recommended and Adopted Budget (Budget Resolutions)

Item #	Dept	Fund-B/U	Account	Details	Funding Source	Qty	Unit Cost	Total Cost

Adopted Budget Requests

Item #	Dept	Fund-B/U	Account	Details	Funding Source	Qty	Unit Cost	Total Cost
1	Agriculture	1001-2701	530071	Ford Lightning Truck	Ag Equip Replacement Fund/GF	1	\$59,476	\$59,476
2	District Attorney	2010-2051	530072	Forensic Computers	General Fund	2	\$20,000	\$40,000
3	District Attorney	2010-2059	530070	License Plate Reader	State	1	\$25,000	\$25,000
4	General Services	1001-7011	530070	Parks Mower	American Rescue Plan	1	\$25,000	\$25,000
5	General Services	1001-7011	530070	Parks Mower Attachment	American Rescue Plan	1	\$10,000	\$10,000
6	Sheriff	2010-2507	530071	Patrol Vehicles	General Fund/Small & Rural Funds	5	\$120,000	\$600,000
7	Sheriff	2010-2507	530071	Mobile Command Center	Small & Rural Funds	1	\$ 275,000	\$ 275,000
8	Sheriff	2010-2507	530071	Tahoe Capay Patrol	Capay Patrol Insurance Proceeds	1	\$ 93,916	\$ 93,916