

# Accumulated Capital Outlay Projects

FY25-26 Adopted Budget

*The ACO includes other recurrent expenses, this is a presentation of unique projects included in the FY25-26 Adopted Budget*

<b>Project</b>	<b>Appropriation</b>
Beam Roof Assessment	284,978
County Building Roof Replacements	4,007,154
Agricultural Offices	1,935,494
Agricultural Shop Move	122,843
Campground Generator	65,000
Justice Campus Solar Repair	55,533
DA Elevator	110,238
Macho Monster	400,000
Historic Courthouse Windows	440,000
HR Office Renovation	119,600
Justice Well Study	26,319
Monroe Exterior Lights	4,650
Abrogation of Grasslands	375,500
Timekeeping System	200,000
Animal Services Deferred Maintenance	585,000
Parks Grasslands Water System Repair	10,000
<b>Total</b>	<b>8,742,309</b>