

**COUNTY OF YOLO  
2025-26 APPROPRIATIONS LIMIT CALCULATION**

**ATTACHMENT C - Calculation**

**A. Limit Calculation**

		<u>2025-26</u>
1. Prior Year Appropriations Limit		\$ 5,065,294,777
Add Back Trial Court Adjustment		<u>-</u>
		5,065,294,777
2. Adjustment Factors (See Below)		
a. Cost of Living*	1.0660	
b. Population*	<u>1.0060</u>	
Adjustment Factor	<u>1.0724</u>	
3. Annual Adjustment	366,707,081	
4. Trial Court Funding Adjustment	<u>-</u>	
5. Total Adjustments		<u>366,707,081</u>
6. Appropriations Limit		<u><u>\$ 5,432,001,858</u></u>

**B. Available Growth Factors**

**1. Cost of Living Factors**

a. Change in California per capita personal income	6.440%
b. Change in the assessed valuation attributable to nonresidential new construction	6.600% *

**2. Population Factors**

a. Change in population of county	0.600% *
b. Change in population of county combined with the change within all counties having borders contiguous to the county	0.410%
c. Change in population within the incorporated area of the county	0.380%

\* The Chief Financial Officer (in his duties as Auditor-Controller) selected the factors to calculate the highest appropriations limit, as allowed by law.