

RESOLUTION NO. 25-_____

(Resolution Increasing the Fiscal Year 2025-26 Department of Community Services, Public Works/Roads Division Budget by \$50,000)

WHEREAS, the Department of Community Services request to increase the Public Works/Road Division Budget in the amount of \$50,000 for Fiscal Year 2025-26 (July 2025 – June 2026) to upgrade the Public Works’ Clarksburg Shed property, in particular upgrading the electrical service to current building code standards and to restore power to the site; and

WHEREAS, additional funds are available through use of Highway User Tax Account (HUTA) Funds in Public Works’ account; and

WHEREAS, said funds were not included in the Department of Community Services budget for Fiscal Year 2025-26; and

WHEREAS, Section 29125 of the Government Code provides for the appropriations of these funds by a four-fifths vote of the Board of Supervisors.

NOW, THEREFORE, BE IT ORDERED AND FOUND as follows:

1. The foregoing recitals are true and correct.
2. The Chief Financial Officer is authorized and directed to amend the budget for Fiscal Year 2025-26 as follows:

2030-3011 Public Works Division

Current Revenues & Use of Fund Balance:	\$48,517,675
Increase: Use of Fund Balance	\$50,000
Total Amended Revenue & Fund Balance:	\$48,567,675

Current Appropriations	\$48,517,675
Increase: Capital Assets	\$50,000
Total Amended Appropriations:	\$48,567,675

PASSED AND ADOPTED by the Yolo County Board of Supervisors this 7th day of October, 2025 by the following vote:

AYES:
NOES:
ABSTENTIONS:
ABSENT

Attest:
Julie Dachtler, Senior Deputy Clerk

Mary Vixie Sandy, Chair
Yolo County Board of Supervisors

Approved as to Form:
Philip J. Pogledich, County Counsel

By _____
Deputy (Seal)

By Kimberly E. Hood
Kimberly E. Hood, Chief Assist. County Counsel