

RESOLUTION NO. _____

**(Resolution Increasing Appropriations in the Amount of \$186,883
to HHSA-CYF Child Welfare Transition Age Youth Cost Center)**

WHEREAS, on or about September 23, 2025, the Board of Supervisors for the County of Yolo adopted a budget for 2025-26 for the Health and Human Service Agency (“HHSA”); and

WHEREAS, the State of California, Department of Housing and Community Development (“Department”), issued an allocation acceptance form, dated August 19, 2025 under Round 7 of the Transitional Housing Program (“THP”), authorized by item 2240-102-0001 of Section 2.00 of the Budget Act of 2025 (Chapter 4 of the Statutes of 2025) and Chapter 11.7 (commencing with Section 50807) of Part 2 of Division 31 of the Health and Safety Code (the “THP Allocation Acceptance Form”); and

WHEREAS, the Department issued an Allocation Acceptance form, dated August 19, 2025, under Round 4 of the Housing Navigation and Maintenance Program (“HNMP”) authorized by item 2240-103-0001 of Section 2.00 of the Budget Act of 2025 (Chapter 4 of the Statutes of 2025) and Chapter 11.8 (commencing with Section 50811) of Part 2 of Division 31 of the Health and Safety Code (the “HNMP Allocation Acceptance Form”); and

WHEREAS, HHSA’s THP allocation award amount is \$119,904, as detailed and authorized in the THP Allocation Acceptance Form; and

WHEREAS, HHSA’s HNMP allocation award amount is \$66,979, as detailed and authorized in the HNMP Allocation Acceptance Form; and

WHEREAS, the THP and HNMP funding of \$186,883 was not included in the 2025-26 Adopted Budget for HHSA; and

WHEREAS, HHSA is requesting to include the redistribution amount of \$186,883 in its 2025-26 Adopted Budget; and

WHEREAS, it appears to be in the best interest of the County, its residents, and other customers, to accept the funds; and

WHEREAS, there would be no net fiscal impact to the County General Fund for Fiscal Year 2025-26 by making these adjustments; and

WHEREAS, Government Code section 29130 provides for the appropriation of these funds by a four-fifths vote of the Board of Supervisors.

NOW, THEREFORE IT IS HEREBY RESOLVED, ORDERED AND FOUND by the Board of Supervisors of the County of Yolo, State of California, that the Chief Financial Officer is authorized to increase the budget for fiscal year 2025-26 as follows:

Level Group 1045-5502-140211:

Current Revenues	\$1,212,213.00
Increase: Intergovernmental Revenues	<u>\$186,883.00</u>
Total Amended Revenues	\$1,399,096.00
Current Appropriations	\$1,212,213.00
Increase: Services & Supplies	<u>\$186,883.00</u>
Total Amended Appropriations	\$1,399,096.00

PASSED AND ADOPTED by the Board of Supervisors of the County of Yolo, State of the California, this _____ day of _____, 2025 by the following vote:

- AYES:
- NOES:
- ABSENT:
- ABSTENTION:

Mary Vixie Sandy, Chair
Yolo County Board of Supervisors

ATTEST:
Julie Dachtler, Senior Deputy Clerk
Yolo County Board of Supervisors

Approved as to Form:
Philip J. Pogledich, County Counsel

By: _____
Deputy (Seal)

By: Hope P. Welton
Hope P. Welton, Senior Deputy