

RESOLUTION NO. _____

Resolution Increasing Appropriations in the Health and Human Services Agency-Services Center Fiscal Year 2025-26 Budget in the Amount of \$225,000 utilizing the Demeter (Pomona) fund

WHEREAS, the shutdown of the federal government has become protracted, and impacts are beginning to be felt locally; and

WHEREAS, CalWORKS administration and assistance and CalFresh administration will continue to be funded, backfilled by the State of California, however, SNAP benefits, which are 100% federally funded, will be impacted beginning November 1, and families will not be receiving their benefits as usual until there is a budget agreement at the federal level; and

WHEREAS, in the month of September alone, Yolo County issued \$5.6 million in CalFresh benefits to 18,759 households for a total of 27,622 individuals who were eligible; and

WHEREAS, CalFresh is 100% federally funded and a delay in CalFresh benefits is unprecedented, and as the largest nutrition assistance program nationwide, SNAP benefits help combat food insecurity and lifts millions of people out of poverty every month, providing a critical service to many vulnerable residents in Yolo County; and

WHEREAS, the Demeter fund, which receives Tobacco Settlement funds, has available funding in the amount of \$225,000 available to be appropriated to secure vouchers for food for Yolo County’s most vulnerable population impacted by the pause in CalFresh benefits; and

WHEREAS, said monies were not included in appropriations and estimated revenue of the Health and Human Services Agency-Service Center Budget for Fiscal Year 2025-26; and

WHEREAS, Section 29130 of the California Government Code provides for the appropriation of these funds by a four-fifths vote of the Board of Supervisors.

NOW, THEREFORE BE IT RESOLVED that the Chief Financial Officer is authorized to increase the budget for fiscal year 2025-26 as follows:

Level Group 1051-1000:

Current Appropriations	\$ 450,000
<u>Increase: Other Financing Uses</u>	<u>\$ 225,000</u>
Total Amended Appropriations	\$ 675,000

Current Estimated Revenue and Use of Fund Balance	\$ 871,714
<u>Increase: Use of Fund Balance</u>	<u>\$ 225,000</u>
Total Amended Estimated Revenue and Use of Fund Balance	\$ 675,000

Level Group 1045-5504:

Current Appropriations	\$ 56,439,690
<u>Increase: Other Charges</u>	<u>\$ 225,000</u>
Total Amended Appropriations	\$ 56,664,690

Current Estimated Revenue and Use of Fund Balance	\$ 56,439,690
<u>Increase: Other Financing Sources</u>	<u>\$ 225,000</u>
Total Amended Estimated Revenue and Use of Fund Balance	\$ 56,664,690

PASSED AND ADOPTED by the Yolo County Board of Supervisors this 4th day of November 2025, by the following vote:

AYES:
 NOES:
 ABSENT:
 ABSTENTION:

 Mary Vixie Sandy, Chair
 Yolo County Board of Supervisors

Attest:
 Julie Dachtler, Senior Deputy Clerk
 Yolo County Board of Supervisors

Approved as to Form:

By: _____
 Deputy (Seal)

By:  _____
 Philip J. Pogledich, County Counsel