

RESOLUTION NO. _____

Resolution Increasing Appropriations in the Sheriff's Marine Patrol Fiscal Year 2025-26 Budget in the Amount of \$140,000

WHEREAS, the Yolo County Sheriff's Office desires to participate in the California State Department of Parks and Recreation's (State) Boating Safety and Enforcement Equipment (BSEE) Grant Program for the purchase of equipment; and

WHEREAS, the State Division of Boating and Waterways made available BSEE Grant funding for the 2025-26 fiscal year; and

WHEREAS, the California State Parks Department has approved an application for \$140,000 in grant funding from the Sheriff's Office for the purchase of a replacement patrol vessel; and

WHEREAS, said monies were not included in appropriations and estimated revenue of the Sheriff's Marine Patrol Budget for Fiscal Year 2025-26; and

WHEREAS, the remainder of funds needed for the purchase will come from salary savings from a vacant position; and

WHEREAS, there would be no net fiscal impact to the County General fund for fiscal year 2025-26 by making these adjustments; and

WHEREAS, Section 29130 of the California Government Code provides for the appropriation of these funds by a four-fifths vote of the Board of Supervisors.

NOW, THEREFORE BE IT RESOLVED that the Chief Financial Officer is authorized to increase the budget for fiscal year 2025-26 as follows:

Level Group 2010-2505-134007:

Current Appropriations	\$ 871,714
Decrease: Salary and Benefits	\$ -60,000
<u>Increase: Equipment</u>	<u>\$ 200,000</u>
Total Amended Appropriations	\$ 1,011,714
Current Estimated Revenue and Use of Fund Balance	\$ 871,714
<u>Increase: Federal – Other</u>	<u>\$ 140,000</u>
Total Amended Estimated Revenue and Use of Fund Balance	\$ 1,011,714

PASSED AND ADOPTED by the Yolo County Board of Supervisors this 18th day of November 2025, by the following vote:

AYES:
NOES:
ABSENT:
ABSTENTION:

Mary Vixie Sandy, Chair
Yolo County Board of Supervisors

Attest: Julie Dachtler, Senior Deputy
Clerk, Yolo County Board of Supervisors

Approved as to Form:

By: _____
Deputy (Seal)

By: 
Philip J. Pogledich, County Counsel