

RESOLUTION NO. _____

Resolution Amending the District Attorney, Probation, Public Defender and Sheriff's Department Adopted Budget for FY25-26 in the Amount of \$173,845 for the Justice Assistance Grant (JAG) from the State Board of Community Corrections

WHEREAS, the Yolo County law enforcement departments (District Attorney, Probation, Public Defender and Sheriff) applied for and were awarded Justice Assistance Grant (JAG) funds in the amount of \$173,845 that provides funding for equipment and training to improve the programs operated by the various Yolo County law enforcement departments in the criminal justice system; and

WHEREAS, the grant award is a one year award beginning October 1, 2025 through September 30, 2026; and

WHEREAS, this budget resolution amends the District Attorney, Probation, Public Defender and Sheriff's Department Adopted Budget for FY'25-26 in the amount of \$173,845 to fund various equipment and training programs, and

NOW, THEREFORE BE IT RESOLVED that the Department of Financial Services is authorized to adjust the budget in the amount of \$173,845:

LEVEL GROUP 2010-2051 (District Attorney)

Current Appropriations:	\$19,586,681
Increase: Services and Supplies	7,000
<u>Capital Asset</u>	<u>36,462</u>
Total Amended Appropriations:	\$19,637,143

Current Revenue and Use of Fund Balance:	\$19,586,681
<u>Increase: Federal Revenue</u>	<u>43,462</u>
Total Amended Revenues:	\$19,637,143

LEVEL GROUP 2010-2612 (Probation)

Current Appropriations:	\$3,762,215
<u>Increase: Services and Supplies</u>	<u>43,461</u>
Total Amended Appropriations:	\$3,805,676

Current Revenue and Use of Fund Balance:	\$3,762,215
<u>Increase: Federal Revenues</u>	<u>43,461</u>
Total Amended Revenues:	\$3,805,676

LEVEL GROUP 1001-2101 (Public Defender)

Current Appropriations:	\$11,711,224
Increase: Services and Supplies	43,461
Total Amended Appropriations:	\$11,754,685

Current Revenue and Use of Fund Balance:	\$341,324
<u>Increase: Federal Revenues</u>	<u>43,461</u>
Total Amended Revenues:	\$384,785

LEVEL GROUP 2010-2507 (Sheriff)

Current Appropriations:	\$2,599,022
Increase: Services and Supplies	24,041
<u>Capital Assets</u>	<u>19,420</u>
Total Amended Appropriations:	\$2,642,483

Current Revenue and Use of Fund Balance:	\$2,544,141
<u>Increase: Federal Revenues</u>	<u>43,461</u>
Total Amended Revenues:	\$2,587,602

PASSED AND ADOPTED by the Yolo County Board of Supervisors this ____ day of November 2025, by the following vote:

AYES:
NOES:
ABSENT:
ABSTENTION:

Mary Vixie Sandy, Chair
Yolo County Board of Supervisors

Attest:
Julie Dachtler, Senior Deputy Clerk
Yolo County Board of Supervisors

Approved as to Form:

By: _____
(Deputy) (Seal)

By: _____
Phillip J. Pogledich, County Counsel