

RESOLUTION NO. _____

**(Resolution Adjusting Fiscal Year 2024-25 Appropriations Based on
Final Year-End Revenues and Expenditures)**

WHEREAS, the fiscal year 2024-25 budget was adopted by the Board of Supervisors on September 24, 2024;

WHEREAS, Government Code Section 29009 requires that in the recommended, adopted, and final budgets the funding sources shall equal the financing uses; and

WHEREAS, Government Code Section 29125 provides for transfers and revisions to the adopted appropriations between funds, from appropriation for contingencies and between budget units within a fund; and

WHEREAS, Government Code Section 29130 provides for the appropriation of fund balances and unanticipated increases in financing sources;

NOW, THEREFORE IT IS HEREBY RESOLVED, ORDERED AND FOUND as follows:

- 1. The foregoing recitals are true and correct.
- 2. The Chief Financial Officer is authorized to amend estimated revenues and appropriations in the adopted budget for the fiscal year 2024-25 in accordance with Exhibit 1 to this resolution.
- 3. The Chief Financial Officer is authorized and directed to take all necessary steps to implement the foregoing.

PASSED AND ADOPTED by the Yolo County Board of Supervisors this 18th day of November 2025, by the following vote:

AYES:
 NOES:
 ABSENT:
 ABSTENTION:

 Marie Vixie Sandy, Chair,
 Yolo County Board of Supervisors

Attest:
 Julie Dachtler, Senior Deputy Clerk
 Yolo County Board of Supervisors

Approved as to Form:

By _____
 Deputy (Seal)

By 
 Philip J. Pogledich, County Counsel

Level Group	Group Title	Salary & Benefits	Services & Supplies	Other Charges	Capital Assets	Expense Reimburse.	Transfers/ Other Uses	Approp. for Contingency	Total Appropriation	General Fund	Fund Balance	Public Safety	1991 Realignment	2011 Realignment	Other Revenue	Total Revenue
1001-2101	PUBLIC DEFENDER	417,323							417,323	417,323						417,323
	Total	417,323	0	0	0	0	0	0	417,323	417,323	0	0	0	0	0	417,323
	SHERIFF															
2010-2402	CIVIL PROCESS	13,096							13,096							0
2010-2502	MANAGEMENT	278,535							278,535							0
2010-2507	PATROL	16,893							16,893							0
2010-2509	DETENTION	(383,998)							(383,998)							0
2010-2512	TRAINING	73,955							73,955							0
2010-2401	CORONER	1,519							1,519							0
2010-2506	SHER COMMUNITY CORRECTIONS	301,025							301,025	301,025						301,025
2052-2401	COURT SECURITY	333,690							333,690	333,690						333,690
	Total	634,715	0	0	0	0	0	0	634,715	634,715	0	0	0	0	0	634,715
	Grand Total	5,225,455	789,466	801,061	141,505	0	21,416,757	0	25,864,340	2,690,041	11,302,447	0	0	0	11,871,852	25,864,340