

RESOLUTION NO. _____

**(Resolution Increasing Appropriations in the Amount of \$293,363
to HHSA-AA Homeless Services Cost Center)**

WHEREAS, on or about September 23, 2025, the Board of Supervisors for the County of Yolo adopted a budget for 2025-26 for the Health and Human Service Agency (“HHSA”); and

WHEREAS, on or about August 15, 2022, the California Department of Social Services (“CDSS”) notified HHSA of its Community Care Expansion (“CCE”) Preservation Program award allocation; and

WHEREAS, on or about April 7, 2023, CDSS notified HHSA of its final CCE award amount in two categories: Operating Subsidy Payment (“OSP”) funds and Capital Project (“CP”) funds; and

WHEREAS, on or about June 26, 2023, HHSA entered into an agreement with Advocates For Human Potential, Inc. (“AHP”), CDSS’ third party administrator of the CCE Preservation Program funding (AHP Program Funding Agreement ID 7480-CA CCE-CP_2086_YOLO-01-G, “AHP Agreement”); and

WHEREAS, the AHP Agreement includes requirements as to how HHSA can use its CCE allocation, specifically the CP portion, for capital projects to address critical repairs, required upgrades, and ensuring facilities are compliant with licensing standards; and

WHEREAS, HHSA will develop a contract using the CP portion of its CCE allocation; and

WHEREAS, CP funding of \$293,363 was not included in the 2025-26 Adopted Budget; and

WHEREAS, HHSA is requesting to include the redistribution amount of \$293,363 in the HHSA 2025-26 Adopted Budget; and

WHEREAS, it appears to be in the best interest of the County, its residents, and other customers, to accept the funds; and

WHEREAS, there would be no net fiscal impact to the County General Fund for Fiscal Year 2025-26 by making these adjustments; and

WHEREAS, Government Code section 29130 provides for the appropriation of these funds by a four-fifths vote of the Board of Supervisors.

NOW, THEREFORE IT IS HEREBY RESOLVED, ORDERED AND FOUND by the Board of Supervisors of the County of Yolo, State of California, that the Chief Financial Officer is authorized to increase the budget for Fiscal Year 2025-26 as follows:

Level Group 1045-5507-140710:

Current Revenues	\$8,035,182.00
Increase: Intergovernmental Revenues	<u>\$293,363.00</u>
Total Amended Revenues	\$8,328,545.00
Current Appropriations	\$8,035,182.00
Increase: Services & Supplies	<u>\$293,363.00</u>
Total Amended Appropriations	\$8,328,545.00

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PASSED AND ADOPTED by the Board of Supervisors of the County of Yolo, State of the California,
this _____ day of _____, 2025 by the following vote:

AYES:
NOES:
ABSENT:
ABSTENTION:

Mary Vixie Sandy, Chair
Yolo County Board of Supervisors

ATTEST:
Julie Dachtler, Senior Deputy Clerk
Yolo County Board of Supervisors

Approved as to Form:
Philip J. Pogledich, County Counsel

By: _____
Deputy (Seal)

By: Hope P. Welton
Hope P. Welton, Senior Deputy