

**RESOLUTION NO. 25-\_\_\_\_\_**

A budget resolution to increase Capital Assets appropriations in the General Services Department -Parks Division Budget in the amount of \$120,757 to purchase equipment for County Parks

**WHEREAS**, the General Services Department-Parks Division is responsible for the ongoing operation and maintenance of all County-owned and operated Parks; and

**WHEREAS**, the purchase of a Truck, Gator and two Mowers are needed to ensure the ongoing operations and maintenance of County Parks; and

**WHEREAS**, appropriations for the purchase of the equipment were not included in the General Services Department-Parks Division budget for fiscal year 2025-2026; and

**WHEREAS**, the Department received funds in the amount of \$73,089 from Waste Management for services received at the Cache Creek Campground that should have been received at an reduced charge; and

**WHEREAS**, the Department received funds in the amount of \$47,668 for an insurance claim regarding a vehicle accident; and

**WHEREAS**, said funds were not included for fiscal year 2025-26 appropriations of the General Services Department-Parks Division budget; and

**WHEREAS**, Section 29125 of the Government Code provides for the appropriation of these funds by a four-fifths vote of the Board of Supervisors;

**NOW, THEREFORE, BE IT RESOLVED** as follows:

1. The foregoing recitals are true and correct.
2. The Chief Financial Officer is hereby authorized and directed to amend the General Services Department – Parks Division budget for fiscal year 2025-2026 as follows:

<b>Level Group 1001-7011</b>	
<b>Current Appropriations</b>	\$ 2,079,439
Increase: Capital Assets	<u>\$ 120,757</u>
<b>Total Amended Appropriations</b>	<b>\$ 2,200,196</b>
<b>Current Estimated Revenue</b>	\$ 2,079,439
Increase: Miscellaneous Revenues	<u>\$ 120,757</u>
<b>Total Amended Appropriations</b>	<b>\$ 2,200,196</b>

**PASSED AND ADOPTED** by the Yolo County Board of Supervisors this 9<sup>th</sup> day of December 2025, by the following vote:

AYES:  
NOES:  
ABSENT:  
ABSTAIN:

\_\_\_\_\_  
Mary Vixie Sandy, Chair  
Yolo County Board of Supervisors

Attest: Julie Dachtler, Senior Deputy  
Clerk of the Board of Supervisors

Approved as to Form:

By \_\_\_\_\_  
Deputy (Seal)

By  \_\_\_\_\_  
Philip J. Pogledich, County Counsel