

RESOLUTION NO. _____

(A Resolution Revising the Fiscal Year 2025-26 Budget for the Department of Community Services to Align Appropriations and Associated Revenues with the Revised TDA Claim)

WHEREAS, the County is required each year to submit a Transportation Development Act (TDA) claim to the Sacramento Area of Council of Governments (SACOG) in order to receive State Transit Assistance funds; and

WHEREAS, SACOG requires that the County’s annual budget reflect the full amount of TDA funds being claimed and that the Board approve a resolution supporting the claim; and

WHEREAS, on October 21, 2025, the Board of Supervisors approved the FY2025-26 TDA Claim totaling \$4,135,621, consisting of \$2,417,123 for Public Works (Road Fund) and \$1,718,498 for the Transportation Fund; and

WHEREAS, at the time the FY2025-26 Budget was adopted, Community Services estimated \$446,844 in claimable Transportation Fund revenues, but the final claim amount of \$1,718,498 requires a budget adjustment to align the budget with the approved TDA claim; and

WHEREAS, during budget development, Community Services assumed that \$100,000 in Public Works (Road Fund) tax revenues would be needed to support Transportation Fund costs; and

WHEREAS, following additional coordination with SACOG, the County was able to claim unused TDA funds from prior years, eliminating the need for the \$100,000 Road Fund contribution; and

WHEREAS, the budget resolution increases Public Works tax revenues by \$100,000 to retain those funds within the Road Fund, and correspondingly removes the \$100,000 transfer to the Transportation Fund; and

WHEREAS, the budget resolution further increases Transportation Fund revenues and expenditures to reflect the full amount of TDA funds included in the approved FY2025-26 TDA claim.

WHEREAS, said funds were not included in the Department of Community Services budget for Fiscal Year 2025-26; and

WHEREAS, Section 29125 of the Government Code provides for the appropriation of these funds by a four-fifths vote of the Board of Supervisors;

NOW, THEREFORE, BE IT ORDERED AND FOUND as follows:

1. The foregoing recitals are true and correct.
2. The Chief Financial Officer is authorized and directed to amend the budget for Fiscal Year 2025-26 as follows:

2035-3201 Transportation	
Current Revenues and Use of Fund Balance	\$446,844
Decrease: Taxes	(\$100,000)
Increase: Intergovernmental	\$1,372,140
Total Amended Revenue and Use of Fund Balance	\$1,718,984

2035-3201 Transportation

Current Appropriations and Contribution to Fund Balance	\$446,844
Decrease: Contribution to Fund Balance	(\$100,000)
Increase: Services & Supplies	\$1,372,140
Total Amended Appropriations	\$1,718,984

2030-3011 Public Works

Current Appropriations and Contribution to Fund Balance	\$33,757,411
Increase: Taxes	\$100,000
Decrease: Use of Fund Balance	(\$100,000)
Total Amended Appropriations	\$33,757,411

PASSED AND ADOPTED by the Yolo County Board of Supervisors this 9th day of December, 2025 by the following vote:

AYES:
NOES:
ABSTENTIONS:
ABSENT

Mary Vixie Sandy, Chair
Yolo County Board of Supervisors

Attest:
Julie Dachtler, Senior Deputy Clerk
Board of Supervisors

Approved as to Form:
Philip J. Pogledich, County Counsel

By _____
Deputy (Seal)

By Kimberly E. Hood
Kimberly E. Hood, Chief Assist. County Counsel