



# COUNTY OF YOLO

## COMMUNITY CORRECTIONS PARTNERSHIP

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**Rachelle Gayton, Interim Chief Probation Officer**  
**Community Corrections Partnership Chair**

**CCP Analyst**  
725 Court Street, Woodland CA 95695  
Email: CCP@YoloCounty.org

Date: January 27, 2025

To: Community Corrections Partnership

From: Solomon Washington, CCP Analyst

Subject: Request mid-year 2024-25 CCP budget adjustment for SCRAM

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### **Background**

Yolo County Probation's Pretrial unit is a CCP funded initiative that provides client services and support through client assessments, direct supervision, and diversion program support. One of these key diversion programs is SCRAM. Utilizing Probation's CCP department allocation, the CCP supports Pretrial's SCRAM program; however, the costs to operate the program are outpacing current funding.

Based on FYs 2022-23 and 2023-24, the average monthly costs related to clients on SCRAM are as follows:

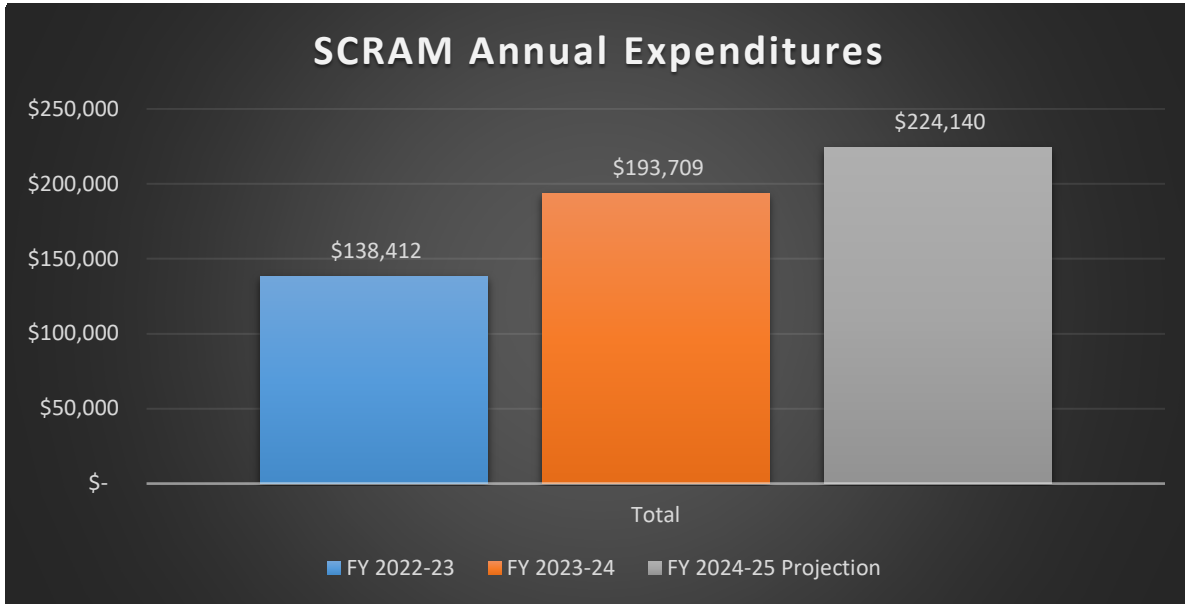
- Formal misdemeanor probation accounts are \$4,685.10 monthly
- Other formal probation accounts are \$1,625.44 monthly
- Pretrial accounts are \$7,527.83 monthly

The number of unique clients on SCRAM by type and their days on SCRAM is provided below:

- 98 unique clients on formal misdemeanor probation had an average of 121 days on SCRAM
- 34 unique clients on other forms of formal probation had an average of 102 days on SCRAM
- 253 unique clients on Pretrial had an average of 80 days on SCRAM

As SCRAM operating costs continue to rise, Probation has an emergent need to augment the FY 2024-25 budget for SCRAM. Probation's current budget for SCRAM is \$141,140, of which \$39,140 is provided by the CCP; however, we are projecting annual costs of \$224,140 leaving an \$83,000 shortfall. This trend and the following annualized expenditures based on the current fiscal year are as follows:

	<b>Pretrial</b>	<b>Adult</b>	<b>Total</b>
<b>FY 2022-23</b>	\$ 79,275	\$ 59,137	\$ 138,412
<b>FY 2023-24</b>	\$ 101,393	\$ 92,316	\$ 193,709
<b>FY 2024-25 Projection</b>	\$ 131,602	\$ 92,538	\$ 224,140



Please note that in FY 2023-24 Probation was able to cover the additional expenditures utilizing one-time SB129 funds.

**Recommended Action**

Yolo County Probation requests that the SCRAM budget be augmented by \$83,000 from Treatment funds to address the projected deficit in fiscal year 2024-25.