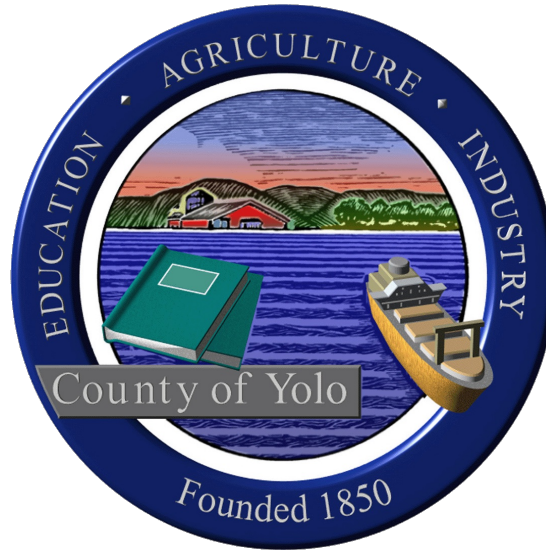


Yolo County Community Corrections Partnership

AGENDA

January 27, 2025, 1:30 p.m.



Community Corrections Partnership (CCP) (* denotes Executive Committee)

Interim Chief Probation Officer: Rachelle Gayton*
Presiding Judge or Designee: Rocio Richter*
County Supervisor: Oscar Villegas
District Attorney: Melinda Aiello*
Public Defender: Tracie Olson*
Sheriff: Matt Davis*
Chief of Police: Todd Henry*
Head of Department of Social Services: Nolan Sullivan*
Head of Department of Mental Health: Brian Vaughn
Head of Department of Employment: Nolan Sullivan*
Head of Alcohol & Substance Abuse Programs: Vacant
Head of County Office of Education: Garth Lewis
Community-Based Organization Representative: Christina Andrade-Lemus
Individual who represents interests of victims: Laura Valdes

Meeting Location:
625 Court Street
Atrium Training Room, Room B02
Woodland, CA 95695

NOTE: Effective April 10, 2023, all meetings of the Community Corrections Partnership will be held in person at the meeting location specified above. Please note: Zoom participation will no longer be supported. Meetings are open for public attendance. In addition to live in-person public comment, members of the public are welcome to submit written comments by 4:00 p.m. the Friday prior to the meeting to provide CCP Members and interested members of the public a reasonable opportunity to review comments in advance of the meeting. Any written comments received before 4:00 pm the Friday prior to the meeting will be available as an attachment corresponding with the agenda item. Written comments should be emailed to CCP@yolocounty.gov or sent to Attn: CCP, 725 Court Street, Woodland, CA 95695. If you are submitting written comments on a particular item on the agenda, please identify the agenda item number. All written comments are distributed to CCP members and filed in the record, but will not be read aloud.

CCP Mission

The mission of the Yolo County Community Corrections Partnership (CCP) is to protect the public by holding individuals accountable and providing opportunities that support victim and community restoration, offender rehabilitation and successful reintegration through evidence-based, innovative and culturally competent programs and services.

CCP Goals

Goal A: Ensure a safe environment for all residents and visitors by reducing and preventing local crime.

Goal B: Hold individuals accountable for their actions and restore victims.

Goal C: Build individual competency, support community reintegration and reduce recidivism.

1:30 P.M. CALL TO ORDER

1. Call to Order (Gayton)
2. Roll Call. (Clerk)
3. **CCP Action Item:** Consider approval of the agenda. (Gayton)
4. Public Comment: Opportunity for members of the public to address the CCP on subjects relating to CCP business and not otherwise on the agenda. Speakers will be limited to 2 minutes (subject to change).

CONSENT AGENDA - CCP Action Items

5. Approve minutes of the October 21, 2024 meeting. (Gayton)

REGULAR AGENDA

6. Member announcements. (Gayton)
7. Receive mid-year update and forecast for FY 2025-26 CCP Annual Budget (Liddicoet)
8. Review and discuss the internal funding request process for CCP budget items in FY 2025-26 (Liddicoet/Boylan)
9. **Executive Action Item:** Request mid-year 2024-25 CCP budget adjustment for SCRAM (Washington)
10. **CCP Action Item:** Consider nominating CCP members to serve on Strategic Plan Ad Hoc Subcommittee to draft and propose 2026-2028 Strategic Plan (Gayton)

ADJOURNMENT

Next Meeting: Date April 14, 2025

Notice

This agenda was posted in accordance with the Brown Act. If requested, it can be made available in appropriate alternative formats to persons with a disability, as required by Section 202 of the American with Disabilities Act of 1990 and the Federal Rules and Regulations adopted implementation thereof. Persons seeking an alternative format, or who require a modification or accommodation, including auxiliary aids or services in order to participate in the meeting should contact the Clerk of the Board as soon as possible (preferably at least 24 hours prior to the meeting) at (530) 666-8195 or:

Clerk of the Board
625 Court Street, Room 204
Woodland, CA 95695

SUBJECT

Approve minutes of the October 21, 2024 meeting. (Gayton)

Attachments

Att. A Minutes

Form Review

Form Started By: Solomon Washington
Final Approval Date: 01/27/2025

Started On: 01/27/2025 09:10 AM

Community Corrections Partnership
Yolo County, California

October 21, 2024

MINUTES

The Community Corrections Partnership met on the 21st day of October, 2024, Bauer Building, Walker/Thomson Room, 137 N. Cottonwood Street, Woodland, CA 95695.

Present: Christina Andrade-Lemus, CBO Rep; Dan Fruchtenicht*, Chief Probation Officer; Rocio Richter*, Representing the Courts; Karleen Jakowski, Head of Department of Mental Health; Garth Lewis (arrived late), Superintendent of Schools; Todd Henry*, Chief of Police; Tracie Olson*, Public Defender; Melinda Aiello*, Chief Deputy District Attorney; Nolan Sullivan*, Director of HHSA; Laura Valdes (arrived late), Victim Representative; Oscar Villegas (arrived late), County Supervisor; CCP Executive Board*

Absent: Matt Davis*, Undersheriff

Staff Present: Phil Pogledich, County Counsel
Solomon Washington, Administrative Services Analyst
Julie Dachtler, Senior Deputy Clerk
Paula Hugi, Deputy Clerk

1:30 P.M. CALL TO ORDER

1. Call to Order (Fruchtenicht)
2. Roll Call. (Clerk)
3. **CCP Action Item:** Consider approval of the agenda. (Fruchtenicht)

Minute Order No. 24-20: Approved agenda as submitted.

MOVED BY: Olson / SECONDED BY: Sullivan

AYES: Aiello, Andrade-Lemus, Henry, Jakowski, Olson, Richter, Sullivan, Fruchtenicht.

NOES: None.

ABSTAIN: None.

ABSENT: Davis, Lewis, Valdes, Villegas.

4. Public Comment: Opportunity for members of the public to address the CCP on subjects relating to CCP business and not otherwise on the agenda. Speakers will be limited to 2 minutes (subject to change).

There was no public comment.

CONSENT AGENDA - CCP Action Items

Minute Order No. 24-21: Approved Consent Agenda Item No. 5.

MOVED BY: Aiello / SECONDED BY: Richter

AYES: Aiello, Andrade-Lemus, Henry, Jakowski, Olson, Richter, Sullivan, Fruchtenicht.

NOES: None.

ABSTAIN: None.

ABSENT: Davis, Lewis, Valdes, Villegas.

5. Approve minutes of the August 12, 2024 meeting. (Fruchtenicht)

Approved the minutes of the August 12, 2024 meeting on Consent.

REGULAR AGENDA

6. Member announcements. (Fruchtenicht)

Member Nolan Sullivan announced the upcoming job fair on October 24, 2024 at the Civic Center Galleria in West Sacramento.

Chief Fruchtenicht noted the MILPA and NCCT contracts are now complete.

7. **CCP Action Item:** Receive and approve the following dates for quarterly CCP Meetings in calendar year 2025:

- January 6, 2025 at 1:30 PM
- April 14, 2025 at 1:30 PM
- July 14, 2025 at 1:30 PM
- October 20, 2025 at 1:30 PM

Minute Order No. 24-22: Approved the following quarterly CCP meeting dates in calendar year 2025:

- January 6, 2025 at 1:30 PM
- April 14, 2025 at 1:30 PM
- July 14, 2025 at 1:30 PM
- October 20, 2025 at 1:30 PM

MOVED BY: Villegas / SECONDED BY: Henry

AYES: Aiello, Andrade-Lemus, Henry, Jakowski, Olson, Richter, Sullivan, Villegas, Fruchtenicht.

NOES: None.

ABSTAIN: Lewis.

ABSENT: Davis, Valdes.

8. **Information:** Pursuant to Article III, Section A, The CCP had a vacancy for the chief of police. We would like to welcome City of Davis Police Chief Todd Henry to the CCP and look forward to working with Chief Henry. Chief Henry was selected by the Yolo County Law Enforcement Administrators Coordinating Council (LEACC) in accordance with Article III, Section B to serve on the CCP. The CCP would like to thank former Chief Miller for his service to the CCP and the community, and we wish him luck in his future endeavors.

New member Todd Henry, City of Davis Police Chief, was introduced and welcomed.

9. Receive update on treatment referral process review (Fruchtenicht/Jakowski)

Received update on treatment referral process review. More information will be forthcoming at the January 2025 CCP meeting.

10. Receive FY 2023-24 CCP Program Summary presentations. (Department Leads/ Outside Organization Representatives)

- District Attorney
 - Mental Health Diversion (MH-Div) Program
 - Restorative Justice Partnership (formerly Neighborhood Court)
 - Victim Services Advocate
- Health and Human Services Agency
 - Crisis Co-Responder Project
 - Crisis Now (Receiving Center)
 - Forensic Discharge Coordinator
 - In-Custody Substance Use Disorder (SUD) Treatment
 - Medication Assisted Treatment (MAT)
 - Treatment
- Probation
 - Adult Services for Sentenced Individuals
 - Intergovernmental Transfer (IGT) Housing Program
 - Mental Health & Addiction Intervention Courts
 - Pre-Trial Supervision Services
- CCP Analyst
 - CCP Administrative Services
 - YMCA Youth Sports
 - Young Adult Court
- Public Defender
 - Adult Mitigation Unit
- Sheriff
 - AB 109 In-Custody
 - Electronic Monitoring (EM)
 - In-Custody Program Manager
- Outside Organization Program Summaries
 - Advance Peace - Advance Peace/ Woodland Police Department
 - Day Reporting Center (DRC) - Sacramento County Office of Education

Received FY 2023-24 CCP Program Summary presentations.

ADJOURNMENT

Next Meeting: January 6, 2025
625 Court Street
Room B02, Atrium Training Room
Woodland, CA 95695

Meeting Date: 01/27/2025

SUBJECT

Receive mid-year update and forecast for FY 2025-26 CCP Annual Budget (Liddicoet)

Attachments

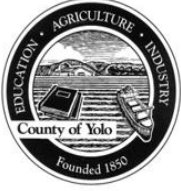
Att. A. Staff Report

Form Review

Form Started By: Solomon Washington

Started On: 11/01/2024 12:07 PM

Final Approval Date: 11/01/2024



County of Yolo

www.yolocounty.org

TOM HAYNES
Chief Financial Officer
EVIS MORALES
Deputy Chief Financial Officer

DEPARTMENT OF FINANCIAL SERVICES

625 Court Street, Room 102

PO BOX 1268

WOODLAND, CA 95776

PHONE: (530) 666-8190

FAX: (530) 666-8215

EMAIL: DFS@yolocounty.org

- Financial Leadership
- Budget & Financial Planning
- Treasury & Finance

- Tax & Revenue Collection
- Accounting & Financial Reporting
- Internal Audit

Date: January 27, 2025

To: Community Corrections Partnership

Fr: Laura Liddicoet, Chief Budget Official

Re: Receive CCP 2025-26 Budget Update

2025-26 Revenue Projections

The Governor's 2025-26 Fiscal Year Budget was released on January 10, 2025. Included in this budget were the following revenue estimates for the Community Corrections Partnership (CCP):

CCP FY2025-26 Funding Type	CCP FY2025-26 Revenue Projection
Base	\$12,347,535
Growth	\$842,178
Total	\$13,189,713

Projected revenues for 2025-26 are higher than what is anticipated to be received in the current year (\$12,036,479) due to increases in both base and growth. Based on the estimates included in the Governor's budget, Yolo can currently anticipate a base increase of approximately \$420,000 and increase in growth of \$733,000.

Estimated 2025-26 CCP Departmental Revenues

Utilizing the CCP's percentage-based budget model, the following table provides projected departmental 2025-26 CCP revenues:



County of Yolo

www.yolocounty.org

TOM HAYNES
Chief Financial Officer
EVIS MORALES
Deputy Chief Financial Officer

DEPARTMENT OF FINANCIAL SERVICES

625 Court Street, Room 102
PO BOX 1268
WOODLAND, CA 95776
PHONE: (530) 666-8190
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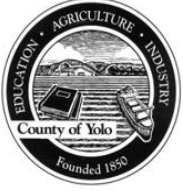
Allocation Area	Percentage	Amount
District Attorney	4.5%	\$593,537
Probation	27.5%	\$3,627,171
Public Defender	4.5%	\$593,537
Sheriff	27.5%	\$3,627,171
Treatment	25%	\$3,297,428
Innovation	9%	\$1,187,074
Administration	2%	\$263,794
Total	100%	\$13,189,713

Fiscal year 2024-25 departmental budgets are due to DFS on February 24. CCP Fiscal Support has been in communication with the Chief Budget Official to verify approved CCP ongoing expenses and departmental allocations.

CCP 2025-26 Fund Balances

The Department of Financial Services has closed the 2023-24 fiscal year. As such, final CCP Fund Balances are now available:

Allocation Area	Fund Balance as of 7/1/2024	Budgeted for use in 24/25	Projected Balance as of June 30, 2025
District Attorney	\$96,752	\$12,329	\$84,423
Probation	\$239,268	\$369,932	(\$130,664)
Public Defender	\$444,448	\$161,000	\$283,448
Sheriff	\$349,910	\$232,923	\$116,987
Treatment	\$3,737,115	\$0	\$3,737,115
Innovation	\$1,430,933	\$0	\$1,430,933
Administration	\$411,149	\$0	\$411,149
Total	\$6,709,575	\$776,184	\$5,933,391



County of Yolo

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Chief Financial Officer
EVIS MORALES
Deputy Chief Financial Officer

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Please note, these projections do not include any adjustments that may be requested by departments in the course of this or any upcoming CCP meetings. Furthermore, departmental allocations may have additional projected fund balances available due to delays in program implementation and hiring.

The use of CCP fund balance may also be recommended as part of the County budget process, as the Chief Budget Official and budget analysts begin reviewing CCP budgets and attempt to balance the budget and mitigate general fund requests in the CCP fund (if requested to offset CCP expenses).

CCP Reserve

At this time, a reserve contribution is not being recommended for 2025-26 as the current reserve level (\$1,357,403) maintains the CCP's 10% goal. While not anticipated, if revised revenue projections, after approval of the California State budget, indicate increased revenue, the CCP may want to revisit a reserve contribution.

Looking Ahead (FY 2026-27 and beyond)

The CCP has sizable fund balances and has met its reserve goal of 10%, however; given the County's current financial situation, staff recommend a conservative and prudent approach to managing the CCP's finances. Staff advise the CCP maintain baseline, priority projects, ensuring their continuation and success before expanding services and scopes, or adding new projects.

SUBJECT

Review and discuss the internal funding request process for CCP budget items in FY 2025-26 (Liddicoet/Boylan)

Attachments

Att. A. Staff Report

Form Review

Form Started By: Solomon Washington
Final Approval Date: 01/17/2025

Started On: 01/17/2025 09:55 AM



COUNTY OF YOLO

COMMUNITY CORRECTIONS PARTNERSHIP

Rachelle Gayton, Interim Chief Probation Officer
Community Corrections Partnership Chair

CCP Analyst
725 Court Street, Woodland CA 95695
Email: CCP@YoloCounty.org

Date: January 27, 2025

To: Community Corrections Partnership

From: AnnMarie Boylan, Probation Fiscal Admin Officer

Subject: **BUDGET PROCESS FOR CCP FY'25-26**

Background:

As Departments embark on the annual County budget process, Probation will be preparing the CCP Annual FY'25-26 budget as well. It is anticipated that the cost of currently funded programs will increase, as well as departments may have additional requests for CCP resources given the County's current budget situation.

Budget Process for FY'25-26:

Currently funded programs – we are asking that all departments complete a form for each of their programs providing the additional cost to operate their programs at its current level. Requests should include the increases to personnel costs, supplies costs, contracts, etc. Please note on the form that it is a current program. Please note that this includes programs only funded through Treatment/Innovation/Administration CCP funds.

New programs – for departments who are requesting funds for new programs not currently funded by CCP. Please complete a form indicating that this is a new request and provide the detail requested on the form.

The link to this form is on the CCP website and is provided below:

https://forms.office.com/pages/responsepage.aspx?id=fRET67kAfUGX7gN1Za_BeuuQmYDpB-5Po0lrzkGzexVUM1NPMExIVVYwUDhKT0ZPV0IQM0ZQVFZVVC4u&route=shorturl

Timeline for Budget Requests:

The timeline for these budget requests will run concurrently with the County Budget Timeline. The budget forms are one page and can be completed and submitted online. The budget forms are due to be submitted by **close of business on Friday, February 28, 2025**. The forms will then be compiled for a report which will come back to the CCP at the next meeting to determine next steps for use of CCP allocations and fund balances.

If you or your staff have questions about the process, feel free to reach out to me at aboylan@yolocounty.gov or at 530-406-5329.

SUBJECT

Executive Action Item: Request mid-year 2024-25 CCP budget adjustment for SCRAM (Washington)

Attachments

Att. A. Staff Report

Form Review

Form Started By: Solomon Washington
Final Approval Date: 01/08/2025

Started On: 01/08/2025 03:57 PM



COUNTY OF YOLO

COMMUNITY CORRECTIONS PARTNERSHIP

Rachelle Gayton, Interim Chief Probation Officer
Community Corrections Partnership Chair

CCP Analyst
725 Court Street, Woodland CA 95695
Email: CCP@YoloCounty.org

Date: January 27, 2025

To: Community Corrections Partnership

From: Solomon Washington, CCP Analyst

Subject: Request mid-year 2024-25 CCP budget adjustment for SCRAM

Background

Yolo County Probation's Pretrial unit is a CCP funded initiative that provides client services and support through client assessments, direct supervision, and diversion program support. One of these key diversion programs is SCRAM. Utilizing Probation's CCP department allocation, the CCP supports Pretrial's SCRAM program; however, the costs to operate the program are outpacing current funding.

Based on FYs 2022-23 and 2023-24, the average monthly costs related to clients on SCRAM are as follows:

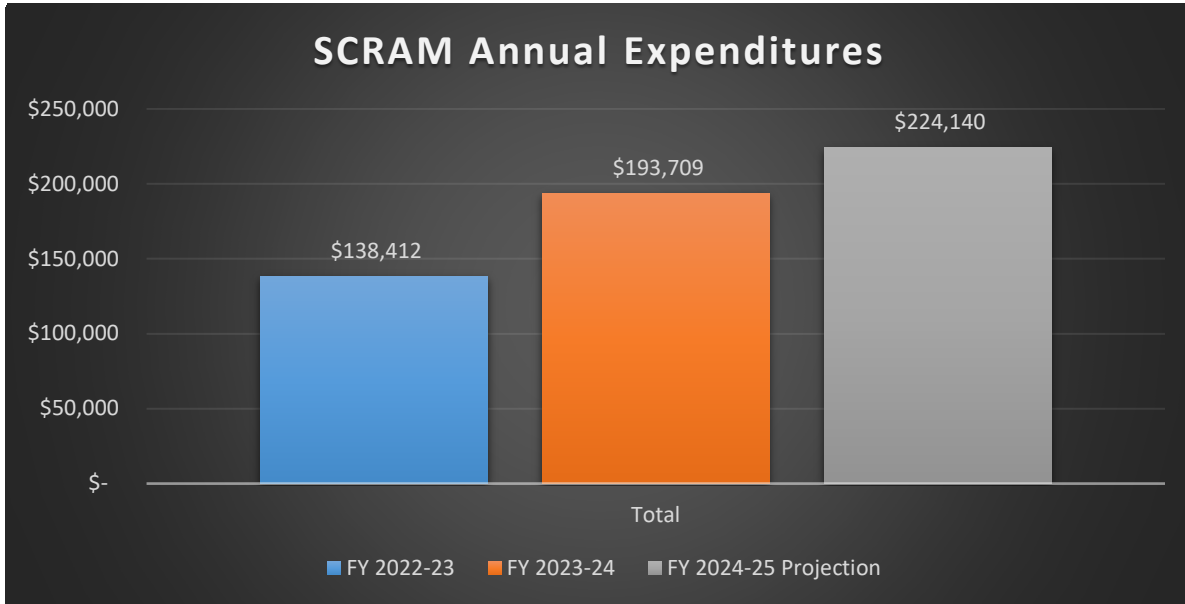
- Formal misdemeanor probation accounts are \$4,685.10 monthly
- Other formal probation accounts are \$1,625.44 monthly
- Pretrial accounts are \$7,527.83 monthly

The number of unique clients on SCRAM by type and their days on SCRAM is provided below:

- 98 unique clients on formal misdemeanor probation had an average of 121 days on SCRAM
- 34 unique clients on other forms of formal probation had an average of 102 days on SCRAM
- 253 unique clients on Pretrial had an average of 80 days on SCRAM

As SCRAM operating costs continue to rise, Probation has an emergent need to augment the FY 2024-25 budget for SCRAM. Probation's current budget for SCRAM is \$141,140, of which \$39,140 is provided by the CCP; however, we are projecting annual costs of \$224,140 leaving an \$83,000 shortfall. This trend and the following annualized expenditures based on the current fiscal year are as follows:

	Pretrial	Adult	Total
FY 2022-23	\$ 79,275	\$ 59,137	\$ 138,412
FY 2023-24	\$ 101,393	\$ 92,316	\$ 193,709
FY 2024-25 Projection	\$ 131,602	\$ 92,538	\$ 224,140



Please note that in FY 2023-24 Probation was able to cover the additional expenditures utilizing one-time SB129 funds.

Recommended Action

Yolo County Probation requests that the SCRAM budget be augmented by \$83,000 from Treatment funds to address the projected deficit in fiscal year 2024-25.

Meeting Date: 01/27/2025

SUBJECT

CCP Action Item: Consider nominating CCP members to serve on Strategic Plan Ad Hoc Subcommittee to draft and propose 2026-2028 Strategic Plan (Gayton)

Attachments

No file(s) attached.

Form Review

Form Started By: Solomon Washington

Started On: 11/27/2024 09:43 AM

Final Approval Date: 11/27/2024