

Community Corrections Partnership
Yolo County, California

January 27, 2025

MINUTES

The Community Corrections Partnership met on the 27th day of January, 2025, Atrium Training Room, 625 Court Street, Woodland, CA 95695.

Present: Rachelle Gayton*, Interim Chief Probation Officer; Rocio Richter*, Representing the Courts; Oscar Villegas, County Supervisor; Melinda Aiello*, Chief Deputy District Attorney; Matt Davis*, Undersheriff; Todd Henry*, Chief of Police; Nolan Sullivan*, Director of HHSA; Brian Vaughn, Head of Department of Mental Health; Christina Andrade-Lemus, CBO Rep; CCP Executive Board*

Absent: Tracie Olson*, Public Defender; Garth Lewis, Superintendent of Schools; Laura Valdes, Victim Representative

Staff Present: Phil Pogledich, County Counsel
Solomon Washington, Administrative Services Analyst
AnnMarie Boylan, Fiscal Administrative Officer
Laura Liddicoet, Chief Budget Official
Julie Dachtler, Clerk

1:30 P.M. CALL TO ORDER

1. Call to Order (Gayton)
2. Roll Call. (Clerk)

The Clerk conducted roll call.

3. **CCP Action Item:** Consider approval of the agenda. (Gayton)

Minute Order No. 25-01: Approved agenda as submitted.

MOVED BY: Sullivan / SECONDED BY: Henry

AYES: Aiello, Andrade-Lemus, Davis, Henry, Richter, Sullivan, Vaughn, Villegas, Gayton.

NOES: None.

ABSTAIN: None.

ABSENT: Lewis, Olson, Valdes.

4. Public Comment: Opportunity for members of the public to address the CCP on subjects relating to CCP business and not otherwise on the agenda. Speakers will be limited to 2 minutes (subject to change).

There was no public comment.

CONSENT AGENDA - CCP Action Items

5. Approve minutes of the October 21, 2024 meeting. (Gayton)

Approval of the minutes from October 21, 2024 were continued to the next meeting for approval.

REGULAR AGENDA

6. Member announcements. (Gayton)

Rachelle Gayton announced Chief Fruchtenicht resigned and she will be chairing the CCP meetings going forward. Nolan Sullivan announced Assistant Director of HHS -- Karleen Jakowski's last week with the county was last week. In the interim, Tony Kildare is covering Mental Health Director roles and Marisa Green is covering the Public Guardian role and responsibilities. They are actively recruiting to back fill Karleen's position. Additionally, he voiced his appreciation for Karleen's efforts and thanked Brian Vaughn for stepping up to serve on the CCP in the interim.

7. Receive mid-year update and forecast for FY 2025-26 CCP Annual Budget (Liddicoet)

Received mid-year update and forecast for FY 2025-26 CCP Annual Budget. Chief Budget Official Laura Liddicoet provided the update noting the Governor's 2025-26 Fiscal Year Budget was released on January 10, 2025. Projected revenues for 2025-26 are higher than what is anticipated to be received in the current year (\$12,036,479) due to increases in both base and growth. Based on the estimates included in the Governor's budget, Yolo can currently anticipate a base increase of approximately \$420,000 and increase in growth of \$733,000.

The CCP has sizable fund balances and has met its reserve goal of 10%; however, given the County's current financial situation, staff recommend a conservative and prudent approach to managing the CCP's finances. Staff advise the CCP maintain baseline, priority projects, ensuring their continuation and success before expanding services and scopes, or adding new projects.

8. Review and discuss the internal funding request process for CCP budget items in FY 2025-26 (Liddicoet/Boylan)

Reviewed and discussed the internal funding request process for CP budget items in FY 2025-26 noting the budget forms are due to be submitted by **close of business on Friday, February 28, 2025**. The forms will then be compiled for a report which will come back to the CCP at the next meeting to determine next steps for use of CCP allocations and fund balances.

9. **Executive Action Item:** Request mid-year 2024-25 CCP budget adjustment for SCRAM (Washington)

Minute Order No. 25-02: Approved the SCRAM budget be augmented by \$83,000 from Treatment funds to address the projected deficit in fiscal year 2024-25.

MOVED BY: Aiello / SECONDED BY: Davis
AYES: Aiello, Davis, Henry, Sullivan, Gayton.
NOES: None.
ABSTAIN: Richter.
ABSENT: Olson.

10. **CCP Action Item:** Consider nominating CCP members to serve on Strategic Plan Ad Hoc Subcommittee to draft and propose 2026-2028 Strategic Plan (Gayton)

Minute Order No. 25-03: Appointed CCP Members Tracie Olson, Matt Davis, and Melinda Aiello to serve on the Strategic Plan Ad Hoc Subcommittee to draft and propose 2026-2028 Strategic Plan.

MOVED BY: Sullivan / SECONDED BY: Henry
AYES: Aiello, Andrade-Lemus, Davis, Henry, Richter, Sullivan, Vaughn, Villegas, Gayton.
NOES: None.
ABSTAIN: None.
ABSENT: Lewis, Olson, Valdes.

ADJOURNMENT

Next Meeting: Date April 14, 2025