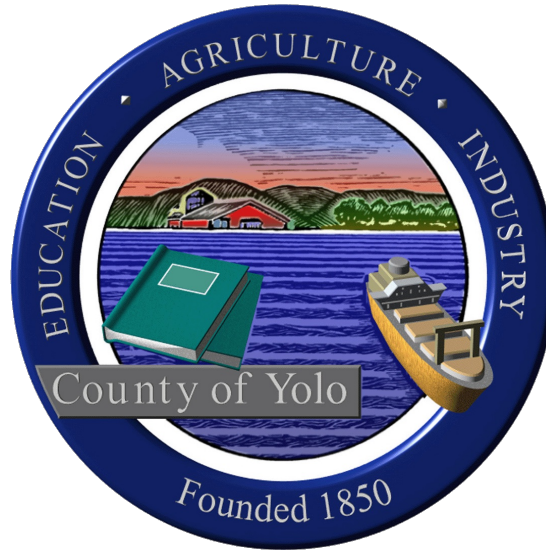


# Yolo County Community Corrections Partnership

## AGENDA

March 20, 2025, 2:00 p.m.



### Community Corrections Partnership (CCP) (\* denotes Executive Committee)

Chief Probation Officer: Rachelle Gayton\*  
Presiding Judge or Designee: Rocio Richter\*  
County Supervisor: Oscar Villegas  
District Attorney: Melinda Aiello\*  
Public Defender: Tracie Olson\*  
Sheriff: Matt Davis\*  
Chief of Police: Todd Henry\*  
Head of Department of Social Services: Nolan Sullivan\*  
Head of Department of Mental Health: Tony Kildare  
Head of Department of Employment: Nolan Sullivan\*  
Head of Alcohol & Substance Abuse Programs: Tony Kildare  
Head of County Office of Education: Garth Lewis  
Community-Based Organization Representative: Christina Andrade-Lemus  
Individual who represents interests of victims: Laura Valdes

**Meeting Location:**  
1280 Santa Anita Court  
Yolo County Office of Education Conference Center  
Winters Conference Room 43  
Woodland, CA 95776

NOTE: Effective April 10, 2023, all meetings of the Community Corrections Partnership will be held in person at the meeting location specified above. Please note: Zoom participation will no longer be supported. Meetings are open for public attendance. In addition to live in-person public comment, members of the public are welcome to submit written comments by 4:00 p.m. the Friday prior to the meeting to provide CCP Members and interested members of the public a reasonable opportunity to review comments in advance of the meeting. Any written comments received before 4:00 pm the Friday prior to the meeting will be available as an attachment corresponding with the agenda item. Written comments should be emailed to [CCP@yolocounty.gov](mailto:CCP@yolocounty.gov) or sent to Attn: CCP, 725 Court Street, Woodland, CA 95695. If you are submitting written comments on a particular item on the agenda, please identify the agenda item number. All written comments are distributed to CCP members and filed in the record, but will not be read aloud.

### **CCP Mission**

The mission of the Yolo County Community Corrections Partnership (CCP) is to protect the public by holding individuals accountable and providing opportunities that support victim and community restoration, offender rehabilitation and successful reintegration through evidence-based, innovative and culturally competent programs and services.

### **CCP Goals**

**Goal A:** Ensure a safe environment for all residents and visitors by reducing and preventing local crime.

**Goal B:** Hold individuals accountable for their actions and restore victims.

**Goal C:** Build individual competency, support community reintegration and reduce recidivism.

### **1:30 P.M. CALL TO ORDER**

1. Call to Order (Gayton)
2. Roll Call. (Clerk)
3. **CCP Action Item:** Consider approval of the agenda. (Gayton)
4. Public Comment: Opportunity for members of the public to address the CCP on subjects relating to CCP business and not otherwise on the agenda. Speakers will be limited to 2 minutes (subject to change).

### **CONSENT AGENDA - CCP Action Items**

5. Approve minutes of the October 21, 2024 and January 27, 2025 meetings. (Gayton)

### **REGULAR AGENDA**

6. Member announcements. (Gayton)
7. Discuss the updated budget process and projected 2025-26 fund balances (Liddicoet)
8. Discuss and review FY 2024-25 program augmentation request and FY 2025-26 existing program requests
9. Discuss and review FY 2025-26 new program requests

### **ADJOURNMENT**

**Next Meeting:** April 14, 2025  
County Administration Building  
625 Court Street  
Room B02, Atrium Training Room  
Woodland, CA 95695

## Notice

This agenda was posted in accordance with the Brown Act. If requested, it can be made available in appropriate alternative formats to persons with a disability, as required by Section 202 of the American with Disabilities Act of 1990 and the Federal Rules and Regulations adopted implementation thereof. Persons seeking an alternative format, or who require a modification or accommodation, including auxiliary aids or services in order to participate in the meeting should contact the Clerk of the Board as soon as possible (preferably at least 24 hours prior to the meeting) at (530) 666-8195, by email at [clerkoftheboard@yolocounty.gov](mailto:clerkoftheboard@yolocounty.gov) or:

Clerk of the Board  
625 Court Street, Room 204  
Woodland, CA 95695

Community Corrections Partnership - Special Meeting

5.

Meeting Date: 03/20/2025

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SUBJECT

Approve minutes of the October 21, 2024 and January 27, 2025 meetings. (Gayton)

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Attachments

Att. A 10-21-2024 Minutes

Att. B 1-27-2025 Minutes

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Form Review

Form Started By: Solomon Washington  
Final Approval Date: 02/25/2025

Started On: 02/25/2025 01:56 PM

# Community Corrections Partnership Yolo County, California

October 21, 2024

## MINUTES

The Community Corrections Partnership met on the 21st day of October, 2024, Bauer Building, Walker/Thomson Room, 137 N. Cottonwood Street, Woodland, CA 95695.

Present: Christina Andrade-Lemus, CBO Rep; Dan Fruchtenicht\*, Chief Probation Officer; Rocio Richter\*, Representing the Courts; Karleen Jakowski, Head of Department of Mental Health; Garth Lewis (arrived late), Superintendent of Schools; Todd Henry\*, Chief of Police; Tracie Olson\*, Public Defender; Melinda Aiello\*, Chief Deputy District Attorney; Nolan Sullivan\*, Director of HHSA; Laura Valdes (arrived late), Victim Representative; Oscar Villegas (arrived late), County Supervisor; CCP Executive Board\*

Absent: Matt Davis\*, Undersheriff

Staff Present: Phil Pogledich, County Counsel  
Solomon Washington, Administrative Services Analyst  
Julie Dachtler, Senior Deputy Clerk  
Paula Hugi, Deputy Clerk

### 1:30 P.M. CALL TO ORDER

1. Call to Order (Fruchtenicht)
2. Roll Call. (Clerk)
3. **CCP Action Item:** Consider approval of the agenda. (Fruchtenicht)

Minute Order No. 24-20: Approved agenda as submitted.

MOVED BY: Olson / SECONDED BY: Sullivan

AYES: Aiello, Andrade-Lemus, Henry, Jakowski, Olson, Richter, Sullivan, Fruchtenicht.

NOES: None.

ABSTAIN: None.

ABSENT: Davis, Lewis, Valdes, Villegas.

4. Public Comment: Opportunity for members of the public to address the CCP on subjects relating to CCP business and not otherwise on the agenda. Speakers will be limited to 2 minutes (subject to change).

There was no public comment.

## CONSENT AGENDA - CCP Action Items

Minute Order No. 24-21: Approved Consent Agenda Item No. 5.

MOVED BY: Aiello / SECONDED BY: Richter

AYES: Aiello, Andrade-Lemus, Henry, Jakowski, Olson, Richter, Sullivan, Fruchtenicht.

NOES: None.

ABSTAIN: None.

ABSENT: Davis, Lewis, Valdes, Villegas.

5. Approve minutes of the August 12, 2024 meeting. (Fruchtenicht)

Approved the minutes of the August 12, 2024 meeting on Consent.

## REGULAR AGENDA

6. Member announcements. (Fruchtenicht)

Member Nolan Sullivan announced the upcoming job fair on October 24, 2024 at the Civic Center Galleria in West Sacramento.

Chief Fruchtenicht noted the MILPA and NCCT contracts are now complete.

7. **CCP Action Item:** Receive and approve the following dates for quarterly CCP Meetings in calendar year 2025:

- January 6, 2025 at 1:30 PM
- April 14, 2025 at 1:30 PM
- July 14, 2025 at 1:30 PM
- October 20, 2025 at 1:30 PM

Minute Order No. 24-22: Approved the following quarterly CCP meeting dates in calendar year 2025:

- January 6, 2025 at 1:30 PM
- April 14, 2025 at 1:30 PM
- July 14, 2025 at 1:30 PM
- October 20, 2025 at 1:30 PM

MOVED BY: Villegas / SECONDED BY: Henry

AYES: Aiello, Andrade-Lemus, Henry, Jakowski, Olson, Richter, Sullivan, Villegas, Fruchtenicht.

NOES: None.

ABSTAIN: Lewis.

ABSENT: Davis, Valdes.

8. **Information:** Pursuant to Article III, Section A, The CCP had a vacancy for the chief of police. We would like to welcome City of Davis Police Chief Todd Henry to the CCP and look forward to working with Chief Henry. Chief Henry was selected by the Yolo County Law Enforcement Administrators Coordinating Council (LEACC) in accordance with Article III, Section B to serve on the CCP. The CCP would like to thank former Chief Miller for his service to the CCP and the community, and we wish him luck in his future endeavors.

New member Todd Henry, City of Davis Police Chief, was introduced and welcomed.

9. Receive update on treatment referral process review (Fruchtenicht/Jakowski)

Received update on treatment referral process review. More information will be forthcoming at the January 2025 CCP meeting.

10. Receive FY 2023-24 CCP Program Summary presentations. (Department Leads/ Outside Organization Representatives)

- District Attorney
  - Mental Health Diversion (MH-Div) Program
  - Restorative Justice Partnership (formerly Neighborhood Court)
  - Victim Services Advocate
- Health and Human Services Agency
  - Crisis Co-Responder Project
  - Crisis Now (Receiving Center)
  - Forensic Discharge Coordinator
  - In-Custody Substance Use Disorder (SUD) Treatment
  - Medication Assisted Treatment (MAT)
  - Treatment
- Probation
  - Adult Services for Sentenced Individuals
  - Intergovernmental Transfer (IGT) Housing Program
  - Mental Health & Addiction Intervention Courts
  - Pre-Trial Supervision Services
- CCP Analyst
  - CCP Administrative Services
  - YMCA Youth Sports
  - Young Adult Court
- Public Defender
  - Adult Mitigation Unit
- Sheriff
  - AB 109 In-Custody
  - Electronic Monitoring (EM)
  - In-Custody Program Manager
- Outside Organization Program Summaries
  - Advance Peace - Advance Peace/ Woodland Police Department
  - Day Reporting Center (DRC) - Sacramento County Office of Education

Received FY 2023-24 CCP Program Summary presentations.

## ADJOURNMENT

**Next Meeting:** January 6, 2025  
625 Court Street  
Room B02, Atrium Training Room  
Woodland, CA 95695

Community Corrections Partnership  
Yolo County, California

January 27, 2025

MINUTES

The Community Corrections Partnership met on the 27th day of January, 2025, Atrium Training Room, 625 Court Street, Woodland, CA 95695.

Present: Rachelle Gayton\*, Interim Chief Probation Officer; Rocio Richter\*, Representing the Courts; Oscar Villegas, County Supervisor; Melinda Aiello\*, Chief Deputy District Attorney; Matt Davis\*, Undersheriff; Todd Henry\*, Chief of Police; Nolan Sullivan\*, Director of HHSA; Brian Vaughn, Head of Department of Mental Health; Christina Andrade-Lemus, CBO Rep; CCP Executive Board\*

Absent: Tracie Olson\*, Public Defender; Garth Lewis, Superintendent of Schools; Laura Valdes, Victim Representative

Staff Present: Phil Pogledich, County Counsel  
Solomon Washington, Administrative Services Analyst  
AnnMarie Boylan, Fiscal Administrative Officer  
Laura Liddicoet, Chief Budget Official  
Julie Dachtler, Clerk

1:30 P.M. CALL TO ORDER

1. Call to Order (Gayton)
2. Roll Call. (Clerk)

The Clerk conducted roll call.

3. **CCP Action Item:** Consider approval of the agenda. (Gayton)

Minute Order No. 25-01: Approved agenda as submitted.

MOVED BY: Sullivan / SECONDED BY: Henry

AYES: Aiello, Andrade-Lemus, Davis, Henry, Richter, Sullivan, Vaughn, Villegas, Gayton.

NOES: None.

ABSTAIN: None.

ABSENT: Lewis, Olson, Valdes.

4. Public Comment: Opportunity for members of the public to address the CCP on subjects relating to CCP business and not otherwise on the agenda. Speakers will be limited to 2 minutes (subject to change).

There was no public comment.

## CONSENT AGENDA - CCP Action Items

5. Approve minutes of the October 21, 2024 meeting. (Gayton)

Approval of the minutes from October 21, 2024 were continued to the next meeting for approval.

## REGULAR AGENDA

6. Member announcements. (Gayton)

Rachelle Gayton announced Chief Fruchtenicht resigned and she will be chairing the CCP meetings going forward. Nolan Sullivan announced Assistant Director of HHS -- Karleen Jakowski's last week with the county was last week. In the interim, Tony Kildare is covering Mental Health Director roles and Marisa Green is covering the Public Guardian role and responsibilities. They are actively recruiting to back fill Karleen's position. Additionally, he voiced his appreciation for Karleen's efforts and thanked Brian Vaughn for stepping up to serve on the CCP in the interim.

7. Receive mid-year update and forecast for FY 2025-26 CCP Annual Budget (Liddicoet)

Received mid-year update and forecast for FY 2025-26 CCP Annual Budget. Chief Budget Official Laura Liddicoet provided the update noting the Governor's 2025-26 Fiscal Year Budget was released on January 10, 2025. Projected revenues for 2025-26 are higher than what is anticipated to be received in the current year (\$12,036,479) due to increases in both base and growth. Based on the estimates included in the Governor's budget, Yolo can currently anticipate a base increase of approximately \$420,000 and increase in growth of \$733,000.

The CCP has sizable fund balances and has met its reserve goal of 10%; however, given the County's current financial situation, staff recommend a conservative and prudent approach to managing the CCP's finances. Staff advise the CCP maintain baseline, priority projects, ensuring their continuation and success before expanding services and scopes, or adding new projects.

8. Review and discuss the internal funding request process for CCP budget items in FY 2025-26 (Liddicoet/Boylan)

Reviewed and discussed the internal funding request process for CP budget items in FY 2025-26 noting the budget forms are due to be submitted by **close of business on Friday, February 28, 2025**. The forms will then be compiled for a report which will come back to the CCP at the next meeting to determine next steps for use of CCP allocations and fund balances.

9. **Executive Action Item:** Request mid-year 2024-25 CCP budget adjustment for SCRAM (Washington)

Minute Order No. 25-02: Approved the SCRAM budget be augmented by \$83,000 from Treatment funds to address the projected deficit in fiscal year 2024-25.

MOVED BY: Aiello / SECONDED BY: Davis  
AYES: Aiello, Davis, Henry, Sullivan, Gayton.  
NOES: None.  
ABSTAIN: Richter.  
ABSENT: Olson.

10. **CCP Action Item:** Consider nominating CCP members to serve on Strategic Plan Ad Hoc Subcommittee to draft and propose 2026-2028 Strategic Plan (Gayton)

Minute Order No. 25-03: Appointed CCP Members Tracie Olson, Matt Davis, and Melinda Aiello to serve on the Strategic Plan Ad Hoc Subcommittee to draft and propose 2026-2028 Strategic Plan.

MOVED BY: Sullivan / SECONDED BY: Henry  
AYES: Aiello, Andrade-Lemus, Davis, Henry, Richter, Sullivan, Vaughn, Villegas, Gayton.  
NOES: None.  
ABSTAIN: None.  
ABSENT: Lewis, Olson, Valdes.

**ADJOURNMENT**

Next Meeting: Date April 14, 2025

**Community Corrections Partnership - Special Meeting**

8.

**Meeting Date:** 03/20/2025

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**SUBJECT**

Discuss and review FY 2024-25 program augmentation request and FY 2025-26 existing program requests

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**Attachments**

Att. A. Budget Request Summary

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**Form Review**

Form Started By: Solomon Washington

Started On: 03/10/2025 02:50 PM

Final Approval Date: 03/10/2025

**CCP FY'24-25 Budget Requests**

CCP Fund	Department	Request Type	FY'24-25	Augmented FY'24-25	Increase
<b>Treatment Fund</b>					
Treatment	HHSA	Existing	525,000	800,000	275,000
<b>Subtotal:</b>			<b>\$525,000</b>	<b>\$800,000</b>	<b>\$275,000</b>

**Summary of Requests:**

CCP FY'24-25 Budget Requests	\$ 275,000
CCP FY'25-26 Budget Requests	\$ 4,929,768
CCP FY'25-26 NEW Requests	\$ 3,152,997
	<b>\$ 8,357,765</b>

**CCP FY'25-26 Budget Requests**

CCP Fund	Department	Request Type	FY'24-25	FY'25-26	Cost of Living Increase	
<b>Treatment Fund</b>						
A	Mental Health Diversion	Probation	Existing	165,472	173,424	-
B	Mental Health Diversion (Communicare)	District Attorney	Existing	339,159	413,226	74,067
C	Day Reporting Center (SCOE)	Probation	Existing	810,210	810,210	-
D	Treatment	HHSA	Existing	525,000	850,000	325,000
E	IGT House	Probation	Existing	30,257	35,381	5,124
F	MHC & AIC (prev MHC match)	Probation	Existing	58,903	60,494	1,591
G	Co-responder	HHSA	Existing	60,000	60,000	-
H	In-Custody Program Mgr	Sheriff	Existing	179,851	193,711	13,860
I	Medication Assisted Treatment	HHSA	Existing	462,695	462,695	-
J	In-Custody SUD Treatment	HHSA	Existing	250,000	250,000	-
K	Discharge/Reentry Coordinator	HHSA	Existing	100,000	182,282	82,282
L	Behavioral Health Mgr	Public Defender	Existing	88,288	95,199	6,911
<b>Subtotal:</b>			<b>\$ 3,069,835</b>	<b>\$ 3,586,622</b>	<b>\$508,835</b>	

CCP Fund	Department	Request Type	FY'24-25	FY'25-26	Cost of Living Increase	
<b>Innovation</b>						
M	Mental Health Diversion	District Attorney	Existing	168,000	168,000	-
N	Mental Health Diversion	Public Defender	Existing	168,000	307,395	139,395
O	RJP Victim Advocate	District Attorney	Existing	103,814	125,351	21,537
P	Advance Peace	Probation	Existing	200,000	200,000	-
Q	Young Adult Court	Probation	Existing	197,632	197,632	-
R	External Funding Request - NCCT	Probation	Existing	50,000	50,000	-
S	External Funding Request - MILPA	Probation	Existing	75,000	75,000	-
<b>Subtotal:</b>			<b>\$962,446</b>	<b>\$ 1,123,378</b>	<b>\$160,932</b>	

CCP Fund	Department	Request Type	FY'24-25	FY'25-26	Cost of Living Increase	
<b>Administration</b>						
T	CCP Analyst	Probation	Existing	70011	74426	4415
U	Fiscal Support	Probation	Existing	111678	120342	8664
V	CBO Support	Finance	Existing	25000	25000	0
<b>Subtotal:</b>			<b>\$206,689</b>	<b>\$219,768</b>	<b>\$13,079</b>	

**CCP FY'25-26 NEW Budget Requests**

CCP Fund - TBD	Department	Request Type	FY'25-26	
W	IGT House - New Repair Fund	Probation	New	2,000
X	SCRAM Funding	Probation	New	60,000
Y	Mental Health Diversion: Mitigation Specialist	Public Defender	New	170,332
Z	Prop 36: Deputy Public Defender	Public Defender	New	168,844
AA	Prop 36: Multiple positions	District Attorney	New	994,321
AB	Prop 36: Treatment	HHSA	New	1,460,500
AC	Crisis Now	HHSA	New	297,000
<b>Subtotal:</b>			<b>\$3,152,997</b>	

Community Corrections Partnership - Special Meeting

9.

Meeting Date: 03/20/2025

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SUBJECT

Discuss and review FY 2025-26 new program requests

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Attachments

Att. A. New Budget Requests

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**Form Review**

Form Started By: Solomon Washington

Started On: 03/11/2025 10:58 AM

Final Approval Date: 03/11/2025

**CCP FY'25-26 NEW Budget Requests**

	<b>CCP Fund - TBD</b>	<b>Department</b>	<b>Request Type</b>	<b>FY'25-26</b>
W	IGT House - New Repair Fund	Probation	New	2,000
X	SCRAM Funding	Probation	New	60,000
Y	Mental Health Diversion: Mitigation Specialist	Public Defender	New	170,332
Z	Prop 36: Deputy Public Defender	Public Defender	New	168,844
AA	Prop 36: Multiple positions	District Attorney	New	994,321
AB	Prop 36: Treatment	HHSA	New	1,460,500
AC	Crisis Now	HHSA	New	297,000
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		<b>Subtotal:</b>		<b>\$3,152,997</b>