

Community Corrections Partnership Special Meeting  
Yolo County, California

March 20, 2025

MINUTES

The Community Corrections Partnership met on the 20th day of March, 2025, at the Yolo County Office of Education, 1280 Santa Anita Court, Winters Conference Room 43, Woodland, CA 95776.

Present: Rachelle Gayton\*, Chief Probation Officer; Rocio Richter\*, Representing the Courts; Oscar Villegas, County Supervisor; Tracie Olson\*, Public Defender; Matt Davis\*, Undersheriff; Todd Henry\*, Chief of Police; Tony Kildare, Head of Department of Mental Health; Garth Lewis, Superintendent of Schools; Christina Andrade-Lemus, CBO Rep; CCP Executive Board\*

Absent: Melinda Aiello\*, Chief Deputy District Attorney; Nolan Sullivan\*, Director of HHSA; Laura Valdes, Victim Representative

Staff Present: Phil Pogledich, County Counsel  
Solomon Washington, Administrative Services Analyst  
AnnMarie Boylan, Fiscal Administrative Officer  
Laura Liddicoet, Chief Budget Official  
Brian Vaughn, HHSA  
Julie Dachtler, Clerk

1:30 P.M. CALL TO ORDER

1. Call to Order (Gayton)
2. Roll Call. (Clerk)

The Clerk conducted roll call.

3. **CCP Action Item:** Consider approval of the agenda. (Gayton)

Minute Order No. 25-04: Approved agenda as submitted.

MOVED BY: Olson / SECONDED BY: Henry

AYES: Andrade-Lemus, Davis, Henry, Kildare, Olson, Richter, Villegas, Gayton.

NOES: None.

ABSTAIN: None.

ABSENT: Aiello, Lewis, Sullivan, Valdes.

4. Public Comment: Opportunity for members of the public to address the CCP on subjects relating to CCP business and not otherwise on the agenda. Speakers will be limited to 2 minutes (subject to change).

There was no public comment.

## CONSENT AGENDA - CCP Action Items

5. Approve minutes of the October 21, 2024 and January 27, 2025 meetings. (Gayton)

Minute Order No. 25-05: Approved the minutes of the October 21, 2024 and January 27, 2025 meetings.

MOVED BY: Olson / SECONDED BY: Davis

AYES: Andrade-Lemus, Davis, Henry, Olson, Richter, Villegas, Gayton.

NOES: None.

ABSTAIN: Kildare.

ABSENT: Aiello, Lewis, Sullivan, Valdes.

## REGULAR AGENDA

6. Member announcements. (Gayton)

There were no member announcements.

7. Discuss the updated budget process and projected 2025-26 fund balances (Liddicoet)

Chief Budget Official Laura Liddicoet provided the updated budget process and projected 2025-26 fund balances. To fund ongoing existing programs for 2024-25, there is a need to dip into fund balances in the amount of \$181,471. There are seven new request proposals for 2025-26 in the amount of \$3.1 million. Her recommendation is to defer any decisions on any additional requests to the adopted budget process in September due to the fiscal challenges we are currently facing.

8. Discuss and review FY 2024-25 program augmentation request and FY 2025-26 existing program requests

Discussed and reviewed FY 2024-25 program augmentation request and FY 2025-26 existing program requests.

9. Discuss and review FY 2025-26 new program requests

Discussed and reviewed FY 2025-26 new program requests.

<b>CCP FY'25-26 NEW Budget Requests</b>				
	<b>CCP Fund - TBD</b>	<b>Department</b>	<b>Request Type</b>	<b>FY 25-26</b>
W	IGT House - New Repair Fund	Probation	New	2,000
X	SCRAM Funding	Probation	New	60,000
Y	Mental Health Diversion: Mitigation Specialist	Public Defender	New	170,332
Z	Prop 36: Deputy Public Defender	Public Defender	New	168,844
AA	Prop 36: Multiple positions	District Attorney	New	994,321
AB	Prop 36: Treatment	HHSA	New	1,460,500
AC	Crisis Now	HHSA	New	297,000
<b>Subtotal:</b>				<b>\$3,152,997</b>

Regarding Prop 36 funding requests, Member Villegas suggested this body pause any requests for Prop 36 funding and work together collaboratively as a County utilizing the specialty courts currently in place without dipping into reserves. Garrett Hamilton, Assistant Chief Deputy District Attorney, noted DA Jeff Reisig wants to pivot to deal with these Prop 36 cases in a different direction.

**ADJOURNMENT**

**Next Meeting:** April 14, 2025  
 County Administration Building  
 625 Court Street  
 Room B02, Atrium Training Room  
 Woodland, CA 95695