

CCP FY'25-26 NEW Budget Requests

	CCP Fund - TBD	Department	Request Type	FY'25-26
W	IGT House - New Repair Fund	Probation	New	2,000
X	SCRAM Funding	Probation	New	60,000
Y	Mental Health Diversion: Mitigation Specialist	Public Defender	New	170,332
Z	Prop 36: Deputy Public Defender	Public Defender	New	168,844
AA	Prop 36: Multiple positions	District Attorney	New	994,321
AB	Prop 36: Treatment	HHSA	New	1,460,500
AC	Crisis Now	HHSA	New	297,000
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		Subtotal:		\$3,152,997