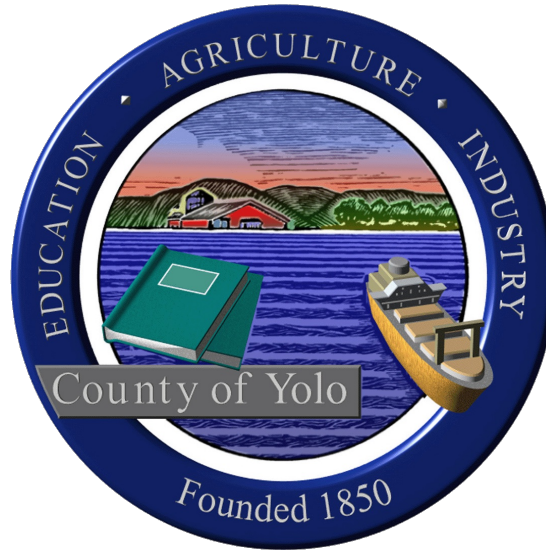


Yolo County Community Corrections Partnership

AGENDA

April 14, 2025, 1:30 p.m.



Community Corrections Partnership (CCP) (* denotes Executive Committee)

Chief Probation Officer: Rachelle Gayton*
Presiding Judge or Designee: Rocio Richter*
County Supervisor: Oscar Villegas
District Attorney: Melinda Aiello*
Public Defender: Tracie Olson*
Sheriff: Matt Davis*
Chief of Police: Todd Henry*
Head of Department of Social Services: Tony Kildare*
Head of Department of Mental Health: Brian Vaughn
Head of Department of Employment: Tony Kildare*
Head of Alcohol & Substance Abuse Programs: Vacant
Head of County Office of Education: Garth Lewis
Community-Based Organization Representative: Christina Andrade-Lemus
Individual who represents interests of victims: Laura Valdes

Meeting Location:
625 Court Street
Room B02, Atrium Training Room
Woodland, CA 95695

NOTE: Effective April 10, 2023, all meetings of the Community Corrections Partnership will be held in person at the meeting location specified above. Please note: Zoom participation will no longer be supported. Meetings are open for public attendance. In addition to live in-person public comment, members of the public are welcome to submit written comments by 4:00 p.m. the Friday prior to the meeting to provide CCP Members and interested members of the public a reasonable opportunity to review comments in advance of the meeting. Any written comments received before 4:00 pm the Friday prior to the meeting will be available as an attachment corresponding with the agenda item. Written comments should be emailed to CCP@yolocounty.gov or sent to Attn: CCP, 725 Court Street, Woodland, CA 95695. If you are submitting written comments on a particular item on the agenda, please identify the agenda item number. All written comments are distributed to CCP members and filed in the record, but will not be read aloud.

CCP Mission

The mission of the Yolo County Community Corrections Partnership (CCP) is to protect the public by holding individuals accountable and providing opportunities that support victim and community restoration, offender rehabilitation and successful reintegration through evidence-based, innovative and culturally competent programs and services.

CCP Goals

Goal A: Ensure a safe environment for all residents and visitors by reducing and preventing local crime.

Goal B: Hold individuals accountable for their actions and restore victims.

Goal C: Build individual competency, support community reintegration and reduce recidivism.

1:30 P.M. CALL TO ORDER

1. Call to Order (Gayton)
2. Roll Call. (Clerk)
3. **CCP Action Item:** Consider approval of the agenda. (Gayton)
4. Public Comment: Opportunity for members of the public to address the CCP on subjects relating to CCP business and not otherwise on the agenda. Speakers will be limited to 2 minutes (subject to change).

CONSENT AGENDA - CCP Action Items

5. Approve minutes of the March 20, 2025 meeting. (Gayton)

REGULAR AGENDA

6. Member announcements. (Gayton)
7. **Executive Committee Action Item:** Receive and vote on FY 2024-25 budget augmentation requests
8. **Executive Committee Action Item:** Receive and vote on FY 2025-26 existing program budget allocation requests
9. **Executive Committee Action Item:** Receive and vote on FY 2025-26 new program budget allocation requests

ADJOURNMENT

Next Meeting: July 14, 2025

Notice

This agenda was posted in accordance with the Brown Act. If requested, it can be made available in appropriate alternative formats to persons with a disability, as required by Section 202 of the American with Disabilities Act of 1990 and the Federal Rules and Regulations adopted implementation thereof. Persons seeking an alternative format, or who require a modification or accommodation, including auxiliary aids or services in order to participate in the meeting should contact the Clerk of the Board as soon as possible (preferably at least 24 hours prior to the meeting) at (530) 666-8195, by email at clerkoftheboard@yolocounty.gov or:

Clerk of the Board
625 Court Street, Room 204
Woodland, CA 95695

Community Corrections Partnership

3.

Meeting Date: 04/14/2025

SUBJECT

CCP Action Item: Consider approval of the agenda. (Gayton)

Attachments

No file(s) attached.

Form Review

Form Started By: Solomon Washington

Started On: 01/28/2025 12:11 PM

Final Approval Date: 01/28/2025

Community Corrections Partnership
Meeting Date: 04/14/2025

5.

SUBJECT

Approve minutes of the March 20, 2025 meeting. (Gayton)

Attachments

Att. A. CCP Minutes - Special Meeting

Form Review

Form Started By: Solomon Washington
Final Approval Date: 01/28/2025

Started On: 01/28/2025 12:12 PM

Community Corrections Partnership Special Meeting
Yolo County, California

March 20, 2025

MINUTES

The Community Corrections Partnership met on the 20th day of March, 2025, at the Yolo County Office of Education, 1280 Santa Anita Court, Winters Conference Room 43, Woodland, CA 95776.

Present: Rachelle Gayton*, Chief Probation Officer; Rocio Richter*, Representing the Courts; Oscar Villegas, County Supervisor; Tracie Olson*, Public Defender; Matt Davis*, Undersheriff; Todd Henry*, Chief of Police; Tony Kildare, Head of Department of Mental Health; Garth Lewis, Superintendent of Schools; Christina Andrade-Lemus, CBO Rep; CCP Executive Board*

Absent: Melinda Aiello*, Chief Deputy District Attorney; Nolan Sullivan*, Director of HHSA; Laura Valdes, Victim Representative

Staff Present: Phil Pogledich, County Counsel
Solomon Washington, Administrative Services Analyst
AnnMarie Boylan, Fiscal Administrative Officer
Laura Liddicoet, Chief Budget Official
Brian Vaughn, HHSA
Julie Dachtler, Clerk

1:30 P.M. CALL TO ORDER

1. Call to Order (Gayton)
2. Roll Call. (Clerk)

The Clerk conducted roll call.

3. **CCP Action Item:** Consider approval of the agenda. (Gayton)

Minute Order No. 25-04: Approved agenda as submitted.

MOVED BY: Olson / SECONDED BY: Henry

AYES: Andrade-Lemus, Davis, Henry, Kildare, Olson, Richter, Villegas, Gayton.

NOES: None.

ABSTAIN: None.

ABSENT: Aiello, Lewis, Sullivan, Valdes.

4. Public Comment: Opportunity for members of the public to address the CCP on subjects relating to CCP business and not otherwise on the agenda. Speakers will be limited to 2 minutes (subject to change).

There was no public comment.

CONSENT AGENDA - CCP Action Items

5. Approve minutes of the October 21, 2024 and January 27, 2025 meetings. (Gayton)

Minute Order No. 25-05: Approved the minutes of the October 21, 2024 and January 27, 2025 meetings.

MOVED BY: Olson / SECONDED BY: Davis

AYES: Andrade-Lemus, Davis, Henry, Olson, Richter, Villegas, Gayton.

NOES: None.

ABSTAIN: Kildare.

ABSENT: Aiello, Lewis, Sullivan, Valdes.

REGULAR AGENDA

6. Member announcements. (Gayton)

There were no member announcements.

7. Discuss the updated budget process and projected 2025-26 fund balances (Liddicoet)

Chief Budget Official Laura Liddicoet provided the updated budget process and projected 2025-26 fund balances. To fund ongoing existing programs for 2024-25, there is a need to dip into fund balances in the amount of \$181,471. There are seven new request proposals for 2025-26 in the amount of \$3.1 million. Her recommendation is to defer any decisions on any additional requests to the adopted budget process in September due to the fiscal challenges we are currently facing.

8. Discuss and review FY 2024-25 program augmentation request and FY 2025-26 existing program requests

Discussed and reviewed FY 2024-25 program augmentation request and FY 2025-26 existing program requests.

9. Discuss and review FY 2025-26 new program requests

Discussed and reviewed FY 2025-26 new program requests.

CCP FY'25-26 NEW Budget Requests				
	CCP Fund - TBD	Department	Request Type	FY 25-26
W	IGT House - New Repair Fund	Probation	New	2,000
X	SCRAM Funding	Probation	New	60,000
Y	Mental Health Diversion: Mitigation Specialist	Public Defender	New	170,332
Z	Prop 36: Deputy Public Defender	Public Defender	New	168,844
AA	Prop 36: Multiple positions	District Attorney	New	994,321
AB	Prop 36: Treatment	HHSA	New	1,460,500
AC	Crisis Now	HHSA	New	297,000
Subtotal:				\$3,152,997

Regarding Prop 36 funding requests, Member Villegas suggested this body pause any requests for Prop 36 funding and work together collaboratively as a County utilizing the specialty courts currently in place without dipping into reserves. Garrett Hamilton, Assistant Chief Deputy District Attorney, noted DA Jeff Reisig wants to pivot to deal with these Prop 36 cases in a different direction.

ADJOURNMENT

Next Meeting: April 14, 2025
 County Administration Building
 625 Court Street
 Room B02, Atrium Training Room
 Woodland, CA 95695

Meeting Date: 04/14/2025

SUBJECT

Executive Committee Action Item: Receive and vote on FY 2024-25 budget augmentation requests

Attachments

Att. A. FY 2024-25 Budget Augmentation Requests

Form Review

Form Started By: Solomon Washington
Final Approval Date: 02/25/2025

Started On: 02/25/2025 10:51 AM

CCP FY'24-25 Budget Requests

CCP Fund	Department	Request Type	FY'24-25	Augmented FY'24-25	Increase
Treatment Fund					
Treatment	HHSA	Existing	525,000	800,000	275,000
	Subtotal:		\$ 525,000	\$ 800,000	\$ 275,000

Meeting Date: 04/14/2025

SUBJECT

Executive Committee Action Item: Receive and vote on FY 2025-26 existing program budget allocation requests

Attachments

Att. A. Budget Requests

Form Review

Form Started By: Solomon Washington

Started On: 02/25/2025 10:52 AM

Final Approval Date: 02/25/2025

CCP FY'25-26 Budget Requests

CCP Fund		Department	Request Type	FY'24-25	FY'25-26	Cost of Living Increase
Treatment Fund						
A	Mental Health Diversion	Probation	Existing	165,472	173,424	-
B	Mental Health Diversion (Communicare)	District Attorney	Existing	339,159	413,226	74,067
C	Day Reporting Center (SCOE)	Probation	Existing	810,210	810,210	-
D	Treatment	HHSA	Existing	525,000	850,000	325,000
E	IGT House	Probation	Existing	30,257	35,381	5,124
F	MHC & AIC (prev MHC match)	Probation	Existing	58,903	60,494	1,591
G	Co-responder	HHSA	Existing	60,000	60,000	-
H	In-Custody Program Mgr	Sheriff	Existing	179,851	193,711	13,860
I	Medication Assisted Treatment	HHSA	Existing	462,695	462,695	-
J	In-Custody SUD Treatment	HHSA	Existing	250,000	250,000	-
K	Discharge/Reentry Coordinator	HHSA	Existing	100,000	182,282	82,282
L	Behavioral Health Mgr	Public Defender	Existing	88,288	95,199	6,911
Subtotal:				\$3,069,835	\$3,586,622	\$508,835

CCP Fund		Department	Request Type	FY'24-25	FY'25-26	Cost of Living Increase
Innovation						
M	Mental Health Diversion	District Attorney	Existing	168,000	168,000	-
N	Mental Health Diversion	Public Defender	Existing	168,000	307,395	139,395
O	RJP Victim Advocate	District Attorney	Existing	103,814	125,351	21,537
P	Advance Peace	Probation	Existing	200,000	200,000	-
Q	Young Adult Court	Probation	Existing	197,632	197,632	-
R	External Funding Request - NCCT	Probation	Existing	50,000	50,000	-
S	External Funding Request - MILPA	Probation	Existing	75,000	75,000	-
Subtotal:				\$962,446	\$1,123,378	\$160,932

CCP Fund		Department	Request Type	FY'24-25	FY'25-26	Cost of Living Increase
Administration						
T	CCP Analyst	Probation	Existing	70011	74426	4415
U	Fiscal Support	Probation	Existing	111678	120342	8664
V	CBO Support	Finance	Existing	25000	25000	0
Subtotal:				\$206,689	\$219,768	\$13,079

Meeting Date: 04/14/2025

SUBJECT

Executive Committee Action Item: Receive and vote on FY 2025-26 new program budget allocation requests

Attachments

Att. A. New Budget Requests

Form Review

Form Started By: Solomon Washington
Final Approval Date: 03/24/2025

Started On: 03/24/2025 08:51 AM

CCP FY'25-26 NEW Budget Requests

	CCP Fund - TBD	Department	Request Type	FY'25-26
W	IGT House - New Repair Fund	Probation	New	2,000
X	SCRAM Funding	Probation	New	60,000
Y	Mental Health Diversion: Mitigation Specialist	Public Defender	New	170,332
Z	Prop 36: Deputy Public Defender	Public Defender	New	168,844
AA	Prop 36: Multiple positions	District Attorney	New	994,321
AB	Prop 36: Treatment	HHSA	New	1,460,500
AC	Crisis Now	HHSA	New	297,000
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		Subtotal:		\$3,152,997