

Yolo County Fiscal Year 2025-26 Revised CCP Revenues

	FY 2025-26 Requested	FY 2025-26 Adopted	Variance
Base	\$ 12,347,535	\$ 12,023,808	\$ (323,727)
Growth	\$ 842,178	\$ 151,604	\$ (690,574)
Total	\$ 13,189,713	\$ 12,175,412	\$ (1,014,301)

	FY 2025-26 Requested	FY 2025-26 Adopted	Variance
District Attorney	\$ 593,537	\$ 547,894	\$ (45,643)
Public Defender	\$ 593,537	\$ 547,894	\$ (45,643)
Sheriff	\$ 3,627,171	\$ 3,348,238	\$ (278,933)
Probation	\$ 3,627,171	\$ 3,348,238	\$ (278,933)
Treatment	\$ 3,297,428	\$ 3,043,853	\$ (253,575)
Innovation	\$ 1,187,074	\$ 1,095,787	\$ (91,287)
Administration	\$ 263,794	\$ 243,508	\$ (20,286)
Total	\$ 13,189,713	\$ 12,175,412	\$ (1,014,301)