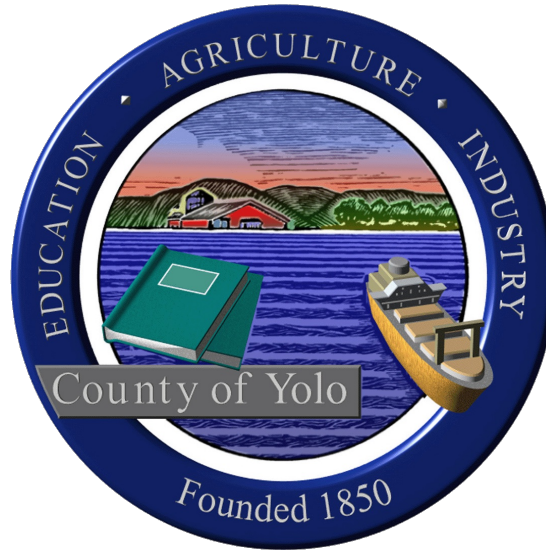


Yolo County Community Corrections Partnership

AGENDA

July 14, 2025, 1:30 p.m.



Community Corrections Partnership (CCP) (* denotes Executive Committee)

Chief Probation Officer: Rachelle Gayton*
Presiding Judge or Designee: Rocio Richter*
County Supervisor: Oscar Villegas
District Attorney: Melinda Aiello*
Public Defender: Tracie Olson*
Sheriff: Matt Davis*
Chief of Police: Todd Henry*
Head of Department of Social Services: Monica Morales*
Head of Department of Mental Health: Tony Kildare
Head of Department of Employment: Monica Morales*
Head of Alcohol & Substance Abuse Programs: Tony Kildare
Head of County Office of Education: Garth Lewis
Community-Based Organization Representative: Christina Andrade-Lemus
Individual who represents interests of victims: Laura Valdes

Meeting Location:
625 Court Street
Room B02, Atrium Training Room
Woodland, CA 95695

NOTE: Effective April 10, 2023, all meetings of the Community Corrections Partnership will be held in person at the meeting location specified above. Please note: Zoom participation will no longer be supported. Meetings are open for public attendance. In addition to live in-person public comment, members of the public are welcome to submit written comments by 4:00 p.m. the Friday prior to the meeting to provide CCP Members and interested members of the public a reasonable opportunity to review comments in advance of the meeting. Any written comments received before 4:00 pm the Friday prior to the meeting will be available as an attachment corresponding with the agenda item. Written comments should be emailed to CCP@yolocounty.gov or sent to Attn: CCP, 725 Court Street, Woodland, CA 95695. If you are submitting written comments on a particular item on the agenda, please identify the agenda item number. All written comments are distributed to CCP members and filed in the record, but will not be read aloud.

CCP Mission

The mission of the Yolo County Community Corrections Partnership (CCP) is to protect the public by holding individuals accountable and providing opportunities that support victim and community restoration, offender rehabilitation and successful reintegration through evidence-based, innovative and culturally competent programs and services.

CCP Goals

Goal A: Ensure a safe environment for all residents and visitors by reducing and preventing local crime.

Goal B: Hold individuals accountable for their actions and restore victims.

Goal C: Build individual competency, support community reintegration and reduce recidivism.

1:30 P.M. CALL TO ORDER

1. Call to Order (Gayton)
2. Roll Call. (Clerk)
3. **CCP Action Item:** Consider approval of the agenda. (Gayton)
4. **Public Comment:** Opportunity for members of the public to address the CCP on subjects relating to CCP business and not otherwise on the agenda. Speakers will be limited to 2 minutes (subject to change).

CONSENT AGENDA - CCP Action Items

5. Approve minutes of the April 14, 2025 meeting. (Gayton)

REGULAR AGENDA

6. Member announcements. (Gayton)
7. Receive budget update (Liddicoet)
8. **Executive Action Item:** Discuss and vote on revised administrative, innovation, and treatment budget adjustments (Boylan)
9. Receive update on Prop 36 Grant (Gayton)
10. Receive update from Strategic Plan Ad Hoc (Washington)

ADJOURNMENT

Next Meeting: Date October 21, 2025

Notice

This agenda was posted in accordance with the Brown Act. If requested, it can be made available in appropriate alternative formats to persons with a disability, as required by Section 202 of the American with Disabilities Act of 1990 and the Federal Rules and Regulations adopted implementation thereof. Persons seeking an alternative format, or who require a modification or accommodation, including auxiliary aids or services in order to participate in the meeting should contact Solomon Washington as soon as possible (preferably at least 24 hours prior to the meeting) at (530) 406-5130, by email at Solomon.Washington@yolocounty.gov or:

Solomon Washington
Yolo County Probation Department
725 Court Street
Woodland, CA 95695

SUBJECT

Approve minutes of the April 14, 2025 meeting. (Gayton)

Attachments

Att. A. Minutes

Form Review

Form Started By: Solomon Washington
Final Approval Date: 04/15/2025

Started On: 04/15/2025 09:20 AM

Community Corrections Partnership
Yolo County, California

April 14, 2025

MINUTES

The Community Corrections Partnership met on the 14th day of April, 2025, Atrium Room, 625 Court Street, Woodland, CA 95695.

Present: Rachelle Gayton*, Chief Probation Officer; Rocio Richter*, Representing the Courts; Oscar Villegas, County Supervisor; Melinda Aiello*, Chief Deputy District Attorney; Tracie Olson*, Public Defender; Matt Davis*, Undersheriff; Todd Henry*, Chief of Police; Tony Kildare*, Social Services and Employment; Brian Vaughn, Head of Department of Mental Health; Garth Lewis (arrived late), Superintendent of Schools; Christina Andrade-Lemus, CBO Rep; Laura Valdes, Victim Representative; CCP Executive Board*

Staff Present: Phil Pogledich, County Counsel
Solomon Washington, Administrative Services Analyst
AnnMarie Boylan, Fiscal Administrative Officer
Laura Liddicoet, Chief Budget Official
Julie Dachtler, Clerk

1:30 P.M. CALL TO ORDER

1. Call to Order (Gayton)
2. Roll Call. (Clerk)

The Clerk conducted roll call.

3. **CCP Action Item:** Consider approval of the agenda. (Gayton)

Minute Order No. 25-06: Approved agenda as submitted.

MOVED BY: Aiello / SECONDED BY: Henry

AYES: Aiello, Andrade-Lemus, Davis, Henry, Kildare, Olson, Richter, Vaughn, Villegas, Gayton.

NOES: None.

ABSTAIN: None.

ABSENT: Lewis.

4. Public Comment: Opportunity for members of the public to address the CCP on subjects relating to CCP business and not otherwise on the agenda. Speakers will be limited to 2 minutes (subject to change).

There was no public comment.

CONSENT AGENDA - CCP Action Items

Minute Order No. 25-07: Approved Consent Agenda item No. 5.

MOVED BY: Kildare / SECONDED BY: Davis

AYES: Andrade-Lemus, Davis, Henry, Kildare, Olson, Richter, Vaughn, Villegas, Gayton.

NOES: None.

ABSTAIN: Aiello, Lewis, Valdes.

ABSENT: None.

5. Approve minutes of the March 20, 2025 meeting. (Gayton)

Approved the minutes of the March 20, 2025 meeting on Consent.

REGULAR AGENDA

6. Member announcements. (Gayton)

Member Gayton announced this was Will Oneto's last meeting as he is officially retiring on May 1st. She expressed her appreciation for his hard work and dedication over the years.

7. **Executive Committee Action Item:** Receive and vote on FY 2024-25 budget augmentation requests

Minute Order No. 25-08: Approved the requested HHS Treatment funding augmentation in the amount of \$275,000 for a total of \$800,000.

CCP FY'24-25 Budget Requests						
CCP Fund	Department	Request Type	FY'24-25	Augmented FY'24-25	Increase	
Treatment Fund						
Treatment	HHS	Existing	525,000	800,000	275,000	
	Subtotal:		\$525,000	\$800,000	\$275,000	

MOVED BY: Olson / SECONDED BY: Aiello

AYES: Aiello, Davis, Henry, Olson, Gayton.

NOES: None.

ABSTAIN: Kildare, Richter.

ABSENT: Lewis.

8. **Executive Committee Action Item:** Receive and vote on FY 2025-26 existing program budget allocation requests

Minute Order No. 25-09: Approved the FY 2025-26 existing program budget allocation **except** for the following items:

Line Item No.	Treatment Fund	Department	FY'24-25	FY'25-26
A	Mental Health Diversion	Probation	\$165,472	\$173,424
B	Mental Health Diversion (Communicare)	District Attorney	\$339,159	\$413,226

Line Item No.	Innovation	Department	FY'24-25	FY'25-26
M	Mental Health Diversion	District Attorney	\$168,000	\$168,000
N	Mental Health Diversion	Public Defender	\$168,000	\$307,395

MOVED BY: Aiello / SECONDED BY: Davis
 AYES: Aiello, Davis, Henry, Kildare, Olson, Gayton.
 NOES: None.
 ABSTAIN: Richter.
 ABSENT: None.

Minute Order No. 25-10: Took the following action regarding the approval of the FY 2025-26 Mental Health Diversion program Budget Requests:

- Approved the FY 2025-26 program budget allocation Line Item Nos. A, B, M, and N from the previous minute order.
- All court orders for HS 11395 evaluations and treatment plans will be performed by CommuniCare regardless of whether the person ends up in the MH-Diversion treatment court.
- The only changes to MH-Diversion are that it can now be populated through PC 1001.36 court orders or HS 11395 (Prop 36) court orders.
- No changes to the existing treatment court participants.
- Return to the next CCP Meeting on July 14, 2025 with an update on Prop 36 grant funding and to review how many clients were impacted by Prop 36.

MOVED BY: Gayton / SECONDED BY: Olson
 AYES: Aiello, Davis, Henry, Kildare, Olson, Richter, Gayton.
 NOES: None.
 ABSTAIN: None.
 ABSENT: None.

9. **Executive Committee Action Item:** Receive and vote on FY 2025-26 new program budget allocation requests

No vote was taken as all the CCP FY'25-26 NEW Budget Requests were deferred to a later date.

Next Meeting: July 14, 2025

Meeting Date: 07/14/2025

SUBJECT

Executive Action Item: Discuss and vote on revised administrative, innovation, and treatment budget adjustments (Boylan)

Attachments

Att. A. FY 2025-26 Budget Reduction Allocations

Att. B. FY 2025-26 Revised Revenues

Form Review

Form Started By: Solomon Washington

Started On: 06/17/2025 11:05 AM

Final Approval Date: 06/17/2025

**Yolo County Community Corrections Partnership (CCP)
Proposal to Offset Loss of Allocation - FY'25-26**

	Allocation Reduction	Proposed Adj	
Treatment Fund	(253575)	253575	
1. Tsf addtl savings to offset Tx Fund			106345
2. Tsf addtl savings from Admin to Tx Fund			4714
3. Reduce SCOE contract		(142516)	
Innovation Fund	(91287)	91287	
2. Remove Young Adult Court		(197632)	
Administration Fund	(20286)	20286	
1. Reduce Fiscal Support - use CalAIM		(25000)	
	(365148)	0	

Sacramento County Office of Education	
FY'21-22	506,361
FY'22-23	532,425
FY'23-24	621,306
FY'24-25 (Est)	638,000
FY'25-26	810,210
Proposed Revision	667,694



Summary of Proposed Actions:

1. Use of CalAIM funds to offset cut	25000
2. Remove Young Adult Court in Innovation Fund	197632
3. Transfer \$4714 from Admin and \$106345 from Innovation to Treatment Fund	111059
4. Reduce Sac County Office of Education Contract in the amount of \$142,516	142516

Yolo County Fiscal Year 2025-26 Revised CCP Revenues

	FY 2025-26 Requested	FY 2025-26 Adopted	Variance
Base	\$ 12,347,535	\$ 12,023,808	\$ (323,727)
Growth	\$ 842,178	\$ 151,604	\$ (690,574)
Total	\$ 13,189,713	\$ 12,175,412	\$ (1,014,301)

	FY 2025-26 Requested	FY 2025-26 Adopted	Variance
District Attorney	\$ 593,537	\$ 547,894	\$ (45,643)
Public Defender	\$ 593,537	\$ 547,894	\$ (45,643)
Sheriff	\$ 3,627,171	\$ 3,348,238	\$ (278,933)
Probation	\$ 3,627,171	\$ 3,348,238	\$ (278,933)
Treatment	\$ 3,297,428	\$ 3,043,853	\$ (253,575)
Innovation	\$ 1,187,074	\$ 1,095,787	\$ (91,287)
Administration	\$ 263,794	\$ 243,508	\$ (20,286)
Total	\$ 13,189,713	\$ 12,175,412	\$ (1,014,301)

Meeting Date: 07/14/2025

SUBJECT

Receive update on Prop 36 Grant (Gayton)

Attachments

No file(s) attached.

Form Review

Form Started By: Solomon Washington

Started On: 04/15/2025 09:21 AM

Final Approval Date: 04/15/2025

SUBJECT

Receive update from Strategic Plan Ad Hoc (Washington)

Attachments

Att. A. Strategic Plan Draft

Form Review

Form Started By: Solomon Washington
Final Approval Date: 06/03/2025

Started On: 06/03/2025 08:08 AM

Yolo County Community Corrections Partnership Strategic Plan (2026–2029)

MISSION

To protect the public by holding justice involved individuals accountable and providing opportunities that support victims and community restoration, individual rehabilitation and successful reintegration through evidence-based, innovative and culturally competent programs and services.

GOAL A: Ensure a Safe Environment for All Residents and Visitors by Reducing and Preventing Local Crime

System Intercepts 0-1: Community Services; Law Enforcement Response

Key Strategies

1. Sustain and improve utilization of data and outcomes to increase information sharing and coordination among law enforcement and behavioral health partners and to inform CCP funded programming

- To best serve Yolo County communities, it is imperative that the Community Corrections Partnership (CCP) and partner non-governmental organizations (NGOs) share information with each other. Freely sharing this information enables the CCP and partner NGOs to adjust programs and services that improve outcomes for individuals and communities where these programs and services are provided. The CCP will continue to pursue increased data sharing amongst member organizations and partner NGOs. Program summaries provide an annual overview of each program funded by the CCP and partner NGOs detailing annual stats and narrative segments that provide context to the data. We will continue to publish these documents and present to the Yolo County Board of Supervisors to ensure that data and the outcomes for the community are made accessible to all interested parties. The CCP will sustain and seek to innovate, iterate, and improve on the utilization of data and information sharing among member organizations and our partners in the community.

2. Sustain, maintain, and expand upstream prevention effort

- Communities flourish when all residents engage in pro-social activities and avoid involvement with the criminal justice system. The CCP has invested in and will continue to invest in sustaining all upstream prevention efforts from member organizations and NGOs. By continuing to seek grants and foster growing relationships between the CCP, NGOs, and the community we can enable sustainable upstream measures that promote prosocial

individual and community outcomes for Yolo County residents. We will continue to identify, enact, and engage with upstream prevention initiatives that provide effective and sustainable solutions to support crime prevention in our communities.

3. Maintain and improve pre-booking diversion

- Pre-booking diversion allows criminal justice agencies to provide supportive services that address underlying causes of the crimes. The CCP has developed pre-booking diversion opportunities to ensure that we provide as many effective programs and services as possible for both adults and youths. We will continue to maintain and improve pre-booking diversion efforts. Our ongoing support will ensure that our communities and residents continue to have access to effective and appropriate forms of diversion that keep them engaged in prosocial, restorative activities.

4. Maintain and extend public awareness, transparency, and understanding of the criminal justice system and the CCP

- Informed residents are more likely to engage with and contribute to their communities. That engagement can foster new ideas and create relationships that help local government better serve their communities. Part of the CCP's transparency is keeping the public aware of what is happening within the criminal justice system. The CCP will continue to provide the public with transparent, accurate, and valuable information about the programs and services it supports. We will work to improve the public's understanding of the criminal justice system through continued review of the data presented to the community and the improvement of the online dashboard.

GOAL B: Hold Justic Involved Individuals Accountable for Their Actions, Invest in System Supports, and Restore Victims

System Intercepts 2-3: Initial Detention and Court Hearing; Jail Custody and Court Process

Key Strategies

1. Sustain and seek improvements for post-booking diversion opportunities that reduce recidivism

- Post-booking diversion affords justice-involved individuals an opportunity to successfully reintegrate with reduced long-term impact and affords the community opportunities to restore the relationships crucial to supporting justice-involved individuals' success. The CCP will continue to maintain and improve post-booking diversion efforts, including identifying methods to affect new legislative requirements without diminishing effective,

existing programs and partnerships. This will enable the CCP to provide more diversion opportunities to eligible justice involved individuals, improving their outcomes and fostering pro-social re-entry into the community.

2. Maintain District Attorney, Public Defender, and Probation system supports for individuals

- Justice involved individuals are in constant contact with the District Attorney, Public Defender, and Probation to help them process their cases and continue on the path of reconciliation. These three justice partners provide, and coordinate, system supports such as legal accountability, legal representation, supervision, and the coordination of services to justice involved individuals. The CCP will continue to support the crucial services providing the framework for justice involved individuals to affect positive change.

3. Maintain and expand restorative justice opportunities to help restore victims

- Restorative justice (RJ) diverts cases away from the traditional criminal justice system. It shifts the focus to the harms caused by the offense, to how restore the victim, community and the justice involved individual, and crafts steps that can be taken by the individual to make things right. This process promotes awareness of the impact the justice involved individual's actions had on the victim and community providing them with a deeper understanding of the affect their actions have and reducing their likelihood of reoffending. The District Attorney maintains its own restorative justice program and members of the CCP also partner with the Day Reporting Center (DRC) and Connections to Care (C2C) to facilitate the restorative justice process. The CCP continues to support RJ opportunities and will work to expand its integration and utilization in the criminal justice process.

GOAL C: Build Individual Competency, Support Reintegration, and Reduce Recidivism

System Intercepts 4-5: Reentry; Community Corrections Services

Key Strategies

1. Sustain and iterate on in-custody programming to address the needs of the population

- Providing in-custody programming creates opportunities for incarcerated individuals to grow and build meaningful skills that allow them to better address their needs and successfully reintegrate into the community upon release. The CCP has partnered with the Day Reporting Center (DRC) and CommuniCare to provide expanded access to programing and services designed to address the needs of incarcerated individuals. The CCP will continue to support and partner with NGOs to provide in-custody programming.

2. Maintain and enhance re-entry and community support services

- Re-entry and community support services are an integral part of the successful reintegration of justice involved individuals. The CCP has made great strides in addressing the gaps in the re-entry process by providing crucial support of varying types to prepare individuals for successful reintegration. Individuals are assisted with MediCal if they do not have health insurance, are assisted with out-of-county assessments for treatment should they require it, and are provided prescriptions via WellPath. We will continue to support the local and state partnerships, such as Enhanced Care Management (ECM) and CalAIM, to maintain these services and seek ways to further assist justice involved individuals' successful re-entry.

DRAFT