



Yolo Habitat Conservancy

County of Yolo • City of Davis • City of Winters • City of West Sacramento
City of Woodland • University of California, Davis

To: Lucas Frerichs, Chair
Members of the Board

From: Chris Alford, Interim Executive Director

Re: Approve a resolution to increase appropriations within the Grant Fund Budget by \$110,000 for Fiscal Year 2025-2026

Date: December 8, 2025

REQUESTED ACTION:

1. Approve a resolution to increase appropriations within the Grant Fund Budget by \$110,000 for Fiscal Year 2025-2026

BACKGROUND:

The Conservancy Board approved the Fiscal Year 2025-2026 Budget on May 19, 2025. At that time, the fund appropriation for the Grant Fund was approved at \$0 since the Conservancy did not have any active or awarded grants at the time. The Conservancy was subsequently awarded \$109,673 in grant funding from the California Department of Fish and Wildlife's Local Assistance Grant Program and \$260,000 in grant funding from the National Fish and Wildlife Foundation's Monarch Butterfly and Pollinators Conservation Fund to implement activities that support implementation of the Yolo Habitat Conservation Plan/Natural Community Conservation Plan Conservation Strategy. These grants will be effective for approximately two years. Funds for both of these grant programs are available on a reimbursement basis and will be available starting in early 2026. Staff recommend that the Board approve the Resolution (Attachment A) to authorize and direct the County's Chief Financial Officer to amend the Conservancy's Grant Fund budget for fiscal year 2025-2026 to allot an appropriation and revenue increase of \$110,000 such that the Conservancy can utilize a portion of the awarded grant funds during the second half of fiscal year 2025-2026.

ATTACHMENTS:

Attachment A. Resolution to increase appropriations within the Grant Fund Budget