

Agency	Tax Revenue (SCO 2022 Data*)	% of Total Tax Revenue	City Population (DOF May 2023)	% of Total City Pop	Avg % of Revenue and Population	LAFCo Apportionment
Davis	\$ 60,969,632	27%	65,054	35%	30.87%	15.44%
West Sacramento	\$ 91,580,009	41%	54,278	29%	34.80%	17.40%
Winters	\$ 5,524,351	2%	7,587	4%	3.25%	1.62%
Woodland	\$ 67,182,333	30%	60,672	32%	31.08%	15.54%
Yolo County						50.00%
<b>Total</b>	<b>\$ 225,256,325</b>	<b>100%</b>	<b>187,591</b>	<b>100%</b>	<b>100%</b>	<b>100.00%</b>

\* Woodland did not submit a 2023 SCO Report, therefore 2022 data is used.

	From Budget
Total Appropriations	691,291.13
Less: Other revenue	(3,000.00)
Less: Use of FB	(157,855.38)
Misc adjustment	21,799.00
Agency Share	<u>552,234.75</u>