



# 2024-25 Annual Report

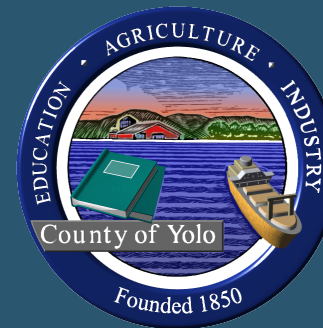
## Community Corrections Partnership & Yolo Day Reporting Center

### Presenters

Rachelle Gayton, Chief Probation Officer

Carlos Hernandez, MILPA

Marcus Mcghee, Advance Peace

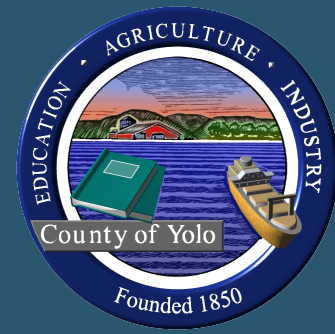


# Community Correction Partnership Members

\* Denotes Executive  
Committee Member

- Chief Probation Officer (Chair): Rachelle Gayton \*
- Presiding Judge or Designee: Rocio Richter\*
- County Supervisor: Oscar Villegas
- District Attorney: Melinda Aiello\*
- Public Defender: Tracie Olson\*
- Sheriff: Matt Davis\*
- Chief of Police: City of Davis Police Chief, Todd Henry \*
- Social Services & Employment Director: Monica Morales\*
- Mental Health and Alcohol & Substance Abuse Programs Director: Tony Kildare\*
- Head of County Office of Education: Garth Lewis
- Community-Based Organization Representative: Christina Andrade-Lemus
- Individual who represents victims' interests: Laura Valdes

# FY 2024-25 Budget Allocations



## Budget Percentage

Fund Type	Allocation
Probation	27.5%
Sheriff	27.5%
District Attorney	4.5%
Public Defender	4.5%
Treatment	25%
Innovation	9%
Administrative	2%
<b>Total</b>	<b>100%</b>

## Fund Balance as of June 30, 2025

Fund Type	Balance
Administrative	\$465,701
Innovation	\$1,884,947
Treatment	\$4,081,183
<b>Total</b>	<b>\$6,431,831</b>

# CCP Strategic Plan

## Strategic Priority

**Goal A:** Ensure a Safe Environment for all Residents and Visitors by Reducing and Preventing Local Crime

**Goal B:** Hold Justice Involved Individuals Accountable for Their actions, Invest in System Support, and Restore Victims

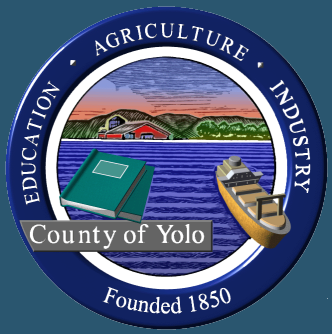
**Goal C:** Build Individual Competency, Support Reintegration, and Reduce Recidivism

## Budget Investment Focus

Supervision staffing, field operations, compliance tools

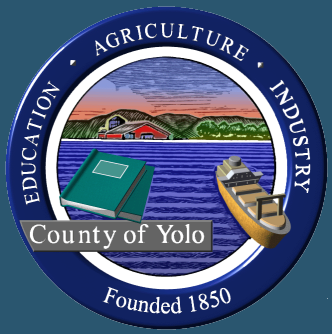
Language access, culturally responsive services, community-based partnerships

Treatment contracts, evidence-based programs, cognitive behavioral Interventions



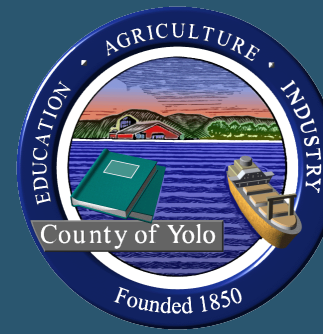
# CCP Funded Programs and Services

- AB 109 Victim Services Advocate
- Adult Mitigation Unit
- Adult services for Sentenced Individuals
- Advance Peace
- CCP Administrative Services
- Crisis Co-Responder Project
- Day Reporting Center
- Forensic Discharge Coordinator
- In-Custody Program Manager
- In-Custody SUD Treatment
- IGT Housing Program
- Medication Assisted Treatment
- Mental Health & Addiction Intervention Courts
- Mental Health Diversion
- MILPA
- NCCT
- Pretrial Supervision Services
- Restorative Justice Partnership
- Treatment



# Program Summaries

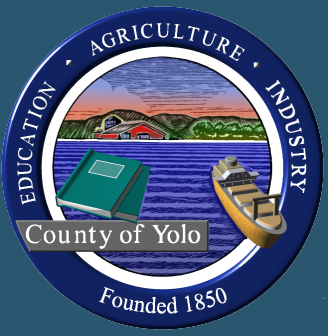
- Annual Reporting known as Program Summaries were created to track and understand the impact of CCP programs
- Program Summaries provide:
  - Funding Summary
  - Use of Funding
  - Alignment with CCP Strategic Plan
  - Program Description
  - Results-Based Accountability Performance Measures
- 19 CCP funded programs and services in 2024-25
- All Program Summaries and other CCP-related information available at: [www.YoloCounty.org/CCP](http://www.YoloCounty.org/CCP)



Yolo County Community Corrections Partnership (CCP)  
2023-24 Program Summary

Intergovernmental Transfer (IGT) Housing Program 2023-24 CCP Funding Summary		CCP Strategic Plan Outcome/Strategy(s) Supported
CCP Funds: \$30,000 budget		Outcome: Enhanced re-entry and community support services, especially for PRCS/1170 population
Other Funding: \$0		
Use of Funding	Program Description	
Property management of 3-bedroom, 2-bathroom house located in Woodland, as well as Rent Ready programming provided by Yolo County Housing  <b>Note:</b> costs associated with monitoring participant progress are absorbed by the Probation Department as they would be incurred regardless of program participation.	The Probation Department, Public Defender's Office, Health & Human Services Agency and Yolo County Housing collaboratively submitted a proposal in 2018 for intergovernmental transfer (IGT) funds which allowed for the purchase of a 3-bedroom, 2-bathroom single-family residential property in Woodland with the goal of improving health and life outcomes for Medi-Cal eligible and justice-involved individuals needing shelter, coupled with mandated wrap-around services focused on behavioral and primary health care needs.  The CCP supports the on-going cost of maintaining the property (purchased in 2017 and referred to as the IGT House) as well as the provision of Rent Ready programming to participants in the IGT House Program. The Probation Department identifies clients eligible to participate in the IGT House Program and monitors their progress. The house can accommodate five individuals (both men and women) who typically stay for a period of 6-12 months. Probation contracts with Yolo County Housing to manage the property and provide the Rent Ready curriculum.  While each resident reports to their own assigned Probation Officer, they are also collectively overseen by another Probation Officer dedicated to the program. This Probation Officer visits the house at least weekly and participates in monthly house meetings. Should an issue arise in the meantime, Probation Officers are available to respond.  Each resident benefits from safe, stable shelter, coupled with mandated wrap-around services focused on meeting their behavioral health and basic health needs, including substance use disorder and mental health treatment, as well as access to services that meet oral and primary health care needs.	
<b>PM1:</b> Client Bed Days (5 spots x 365 days) 1,733 out of a possible 1,825 = 95% house utilization	<b>PM2:</b> 9-1-1 or Non-Emergency Response to Property 1 (9-1-1 call)	
<b>PM3:</b> Estimated Cost Avoidance \$35,854 (IGT House = \$30,000 vs Sober Living Bed Days = \$65,854)	See attached for more detail on performance measures for the IGT House Program.	

Performance Measure (PM) 1: How much did we do? PM2: How well did we do it? PM3: Is anyone better off?



# Adult Services: Stats

## Referrals to Service

- Day Reporting Center: **280**
- Domestic violence: **110**
- Substance use: **245**
- Supportive services: **115**
- Total: **750**

## Visits by Adult Supervision Services

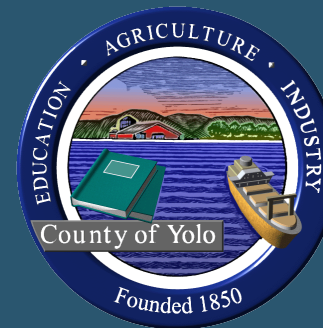
- Field visits: **3,269**
- Office visits: **2,672**

## Ohio Risk Assessment Systems (ORAS) Assessments

- **1,304**

## Felony Supervision Clients

- Felony Probation: **654**
- Post Release Community Supervision (PRCS): **168**
- 1170 Mandatory Supervision: **110**
- Total Felony Clients: **932**



# MILPA Collective: Stats

## Youths served

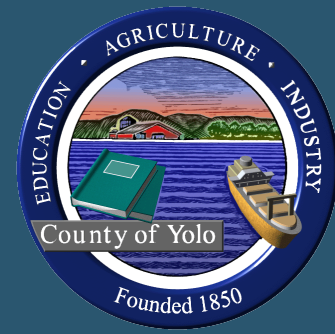
- Total youths: **28**
- Youths on probations: **15**

## Collaboration

- YoloWorks: **6** Workshops
- SAFE Credit Union: **2** Workshops
- HHS: **22** participants accessed resources

## Program Success

- El Joven Noble graduations: **100%** (10 youths)
- Telpochcalli graduations: **100%** (10 youths)
- Newly employed participants: **6**



# Advance Peace: Stats

## Program Participation

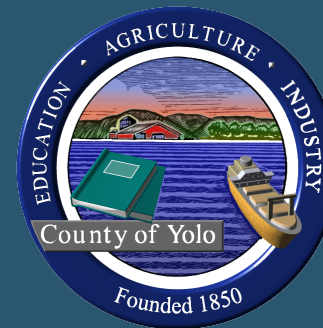
- Fellows: **34**
- Life Management Action Plan: **100%** (34 fellows)

## Safety Improvements

- Shooting reduction: **80%** reduction since 2019
- Gun-related injury: **88%** avoidance of gun-related injury among fellows
- Homicide reduction: **67%** reduction in gun-related homicides since 2019

## Engagement and Referrals

- Number of engagements with fellows: **7,031**
- Hours of engagement with fellows: **8,975**
- Number of referrals: **622**
- Number of services received: **2,644**



# Next Steps



Continue regular annual presentations



Continue to monitor and reference the strategic plan as it relates to all decision-making



Revamp collaborative courts