

## 2026-27 Budget Calendar

### January 2026

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Jan 13	BOS Part 1-Preliminary Budget Assessment and Approval of Budget Principles
Jan 27	BOS Part 2-Preliminary Budget Assessment and Approval of Budget Principles
Jan 28	Budget Instructions to departments-start of budgeting

### February 2026

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Feb 27	Budget requests due from departments
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### March 2026

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Mar 3	2025-26 Midyear Budget Monitoring report to Board
Mar 16	Budget Ad-Hoc Subcommittee (Budget Requests and Workshop Assessment)
Mar 16 – Apr 3	Department Budget Meetings
Mar 24	Budget Development Update

### April 2026

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Apr 10	Third Quarter Monitoring Instructions to departments
Apr 16	Budget Ad-Hoc Subcommittee (Budget Development Update)
Apr 28	Budget Development Update to Board
Apr 30	Third Quarter Monitoring due from departments

### May 2026

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May 15	Governor's May Budget Revision
May 19	Budget Ad-Hoc Subcommittee (May Revise and Budget Decisions)

### June 2026

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Jun 2	2026-26 Recommended Budget book & staff report released
Jun 3	Budget Ad-Hoc Subcommittee (Hearing Preview)
Jun 3-8	Supervisor Briefings
Jun 9	2026-26 Recommended Budget Hearing