

**RESOLUTION NO. \_\_\_\_\_**

**(Resolution Increasing Appropriations in the Amount of \$317,921  
to HHSA-AA Homeless Services Cost Center)**

**WHEREAS**, on or about September 23, 2025, the Board of Supervisors for the County of Yolo adopted a budget for Fiscal Year (FY) 2025-26 for the Health and Human Service Agency (“HHSA”); and

**WHEREAS**, on or about August 15, 2022, the California Department of Social Services (“CDSS”) notified HHSA of its Community Care Expansion (“CCE”) Preservation Program award allocation; and

**WHEREAS**, on or about April 7, 2023, CDSS notified HHSA of its final CCE award amount in two categories: Operating Subsidy Payment (“OSP”) funds and Capital Project (“CP”) funds; and

**WHEREAS**, on or about June 26, 2023, HHSA entered into an agreement with Advocates For Human Potential, Inc. (“AHP”), CDSS’ third party administrator of the CCE Preservation Program funding (AHP Program Funding Agreement ID 7480-CA CCE-CP\_2086\_YOLO-01-G, “AHP Agreement”); and

**WHEREAS**, the AHP Agreement includes requirements as to how HHSA can use its CCE allocation, specifically the OSP portion, to preserve the capacity of eligible residential adult and senior care settings as well as increase the acceptance of new Qualified Residents by providing operating subsidy payments; and

**WHEREAS**, HHSA will develop a contract using the OSP portion of its CCE allocation; and

**WHEREAS**, OSP funding of \$317,921 was not included in the 2025-26 Adopted Budget; and

**WHEREAS**, HHSA is requesting to include the redistribution amount of \$317,921 in the HHSA 2025-26 Adopted Budget; and

**WHEREAS**, it appears to be in the best interest of the County, its residents, and other customers, to accept the funds; and

**WHEREAS**, there would be no net fiscal impact to the County General Fund for FY2025-26 by making these adjustments; and

**WHEREAS**, Government Code section 29130 provides for the appropriation of these funds by a four-fifths vote of the Board of Supervisors.

**NOW, THEREFORE IT IS HEREBY RESOLVED, ORDERED AND FOUND** by the Board of Supervisors of the County of Yolo, State of California, that the Chief Financial Officer is authorized to increase the budget for fiscal year 2025-26 as follows:

**Level Group 1045-5507-140710:**

<b>Current Revenues</b>	\$8,328,545.00
Increase: Intergovernmental Revenues	<u>\$317,921.00</u>
<b>Total Amended Revenues</b>	<b>\$8,646,466.00</b>
<b>Current Appropriations</b>	\$8,328,545.00
Increase: Services & Supplies	<u>\$317,921.00</u>
<b>Total Amended Appropriations</b>	<b>\$8,646,466.00</b>

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**PASSED AND ADOPTED** by the Board of Supervisors of the County of Yolo, State of the California, this \_\_\_\_\_ day of \_\_\_\_\_ 2026 by the following vote:

AYES:  
NOES:  
ABSENT:  
ABSTENTION:

\_\_\_\_\_  
Sheila A. Allen, Chair  
Yolo County Board of Supervisors

ATTEST:  
Julie Dachtler, Senior Deputy Clerk  
Yolo County Board of Supervisors

Approved as to Form:  
Philip J. Pogledich, County Counsel

By: \_\_\_\_\_  
Deputy (Seal)

By: Hope P. Welton  
Hope P. Welton, Senior Deputy