

RESOLUTION NO. _____

(A Resolution increasing the Sheriff’s Office Patrol Division FY 2025-26 Appropriations by \$81,960 for the California State Parks' Off-Highway Motor Vehicle Recreation Program – Law Enforcement)

WHEREAS, the Yolo County Sheriff’s Office desires to participate in the Off-Highway Motor Vehicle Recreation Grants and Cooperative Agreements Program administered by the California State Parks Department to "provide for well managed OHV Recreation" to be funded from funds made available through the state of California; and

WHEREAS, the California State Parks' Off-Highway Motor Vehicle Recreation Program has made available funding for the 2025-26 fiscal year for Law Enforcement; and

WHEREAS, the Yolo County Board of Supervisors now authorizes participation in and approves the receiving of grant funding from the Off-Highway Motor Vehicle Recreation Program and authorizes Tom A. Lopez, Yolo County Sheriff-Coroner-Public Administrator, to have signature authority on all program-related documents; and

WHEREAS, the Yolo County Sheriff’s Office did not budget the total grant award required by the California State Parks' Off-Highway Motor Vehicle Recreation Program. Match funds will come from in-kind services (\$27,320) for the 2025-26 fiscal year; and

WHEREAS, the Sheriff’s Office has identified a need to fund overtime hours for OHV patrolling, purchase replacement DRZs, and supplies identified in the 2025-26 fiscal year Law Enforcement Grant Agreement; and

WHEREAS, the grant award agreement will provide, inter alia, that: (1) grant funds supplement and not supplant existing expenditures; (2) the County bears responsibility for any liability arising out of the performance of the agreement; and (3) the award is not subject to any local hiring freezes; and

WHEREAS, Section 29130 of the Government Code provides for the appropriation of these funds by a four-fifths vote of the Board of Supervisors;

NOW, THEREFORE, BE IT RESOLVED as follows:

1. The forgoing recitals are true and correct.
2. The Chief Financial Officer is authorized to amend the budget for the 2025-26 fiscal year as follows:

Level Group: 2010-2507:

Current Revenue & Use of Fund Balance	\$ 12,336,315
Increase: State Other	\$ <u>81,960</u>
Total Amended Revenue and Fund Balance	\$ 12,418,275

Current Appropriations	\$ 12,336,315
Increase: Salaries and Benefits	\$ 48,120
Increase: Services and Supplies	\$ 4,200
Increase: Equipment	\$ 29,640
Total Amended Appropriations	\$ 12,418,275

PASSED AND ADOPTED by the Board of Supervisors of the County of Yolo, State of California, this 3rd day of March 2026, by the following vote:

AYES:
 NOES:
 ABSENT:
 ABSTENTION:

 Sheila A. Allen, Chair
 Board of Supervisors

Attest:
 Julie Dachtler, Senior Deputy Clerk
 Yolo County Board of Supervisors

Approved as to Form:

By _____
 Deputy (Seal)

By:  _____
 Philip J. Pogledich, County Counsel