

ATTACHMENT B

RESOLUTION NO. _____

Resolution Amending the Fiscal Year 2025-26 Budget by Adjusting Appropriations for Various Departments

WHEREAS, the fiscal year 2025-26 budget was adopted by the Board of Supervisors on September 23, 2025; and

WHEREAS, the departments listed in Exhibit 1 to this resolution are expected to change their original appropriations as described in the Midyear Monitoring report to the Board of Supervisors on March 3, 2026; and

WHEREAS, Government Code Section 29125 provides for the revisions to the adopted budget for the transfers from appropriations for contingencies and Government Code Section 29130 allows any unanticipated increases in funding sources be appropriated by a four-fifths vote of the Board of Supervisors;

NOW, THEREFORE, BE IT RESOLVED as follows:

1. The foregoing recitals are true and correct.
2. The Chief Financial Officer is authorized to amend estimated revenues and appropriations in the adopted budget for the fiscal year 2025-26 in accordance with Exhibit 1 to this resolution.
3. The Chief Financial Officer is authorized and directed to take all necessary steps to implement the foregoing.

PASSED AND ADOPTED by the Yolo County Board of Supervisors on this 3rd day of March 2026, by the following vote:

AYES:
NOES:
ABSENT:
ABSTAIN:

Sheila A. Allen, Chair
Yolo County Board of Supervisors

Attest: Julie Dachtler, Senior Deputy
Clerk of the Board of Supervisors

Approved as to Form:

By _____
Deputy (Seal)

By  _____
Philip J. Pogledich, County Counsel

Level Group	Group Title	Salary & Benefits	Services & Supplies	Other Charges	Capital Assets	Expense Reimburse.	Transfers/ Other Uses	Approp. for Contingency	Total Appropriation	General Fund	Fund Balance	Public Safety	1991 Realignment	2011 Realignment	Other Revenue	Total Revenue
	ASSESSOR/CLERK-RECORDER/ELECTIONS															
1001-1201	ELECTIONS		232,000		70,000				302,000						302,000	302,000
	Total	0	232,000	0	70,000	0	0	0	302,000	0	0	0	0	0	302,000	302,000
	CAPITAL IMPROVEMENT PROGRAM															
4101-1352	LEINBERGER JAIL EXPANSION		5,500						5,500		5,500					5,500
	Total	0	5,500	0	0	0	0	0	5,500	0	5,500	0	0	0	0	5,500
	COMMUNITY SERVICES															
2120-2972	CACHE CREEK AREA PLAN		(1,766)	1,766					0							0
	Total	0	(1,766)	1,766	0	0	0	0	0	0	0	0	0	0	0	0
	COUNTY ADMINISTRATOR'S OFFICE															
0100-63-1021	COUNTY ADMINISTRATOR		89,000						89,000	89,000						89,000
	Total	0	89,000	0	0	0	0	0	89,000	89,000	0	0	0	0	0	89,000
	COUNTY COUNSEL															
1001-2105	INDIGENT DEFENSE		79,835						79,835	79,835						79,835
	Total	0	79,835	0	0	0	0	0	79,835	79,835	0	0	0	0	0	79,835
	COUNTY SERVICE AREAS															
2810-2780	SNOWBALL		(24,500)		24,500				0							0
	Total	0	(24,500)	0	24,500	0	0	0	0	0	0	0	0	0	0	0
	COUNTYWIDE															
1101-1000	DEVELOPMENT IMPACT FEES		50,000						50,000		50,000					50,000
4010-1351	ACCUMULATED CAPITAL OUTLAY		36,424						36,424		36,424					36,424
	Total	0	86,424	0	0	0	0	0	86,424	0	86,424	0	0	0	0	86,424
	GENERAL SERVICES															
1001-1303	FACILITIES		49,081						49,081						49,081	49,081
	Total	0	49,081	0	0	0	0	0	49,081	0	0	0	0	0	49,081	49,081
	HEALTH & HUMAN SERVICES															
1045-5503	PUBLIC HEALTH		400,607						400,607						400,607	400,607
	Total	0	400,607	0	0	0	0	0	400,607	0	0	0	0	0	400,607	400,607
	PROBATION															
2010-2612	ADULT PROBATION SERVICES		(25,617)						(25,617)						(25,617)	(25,617)
2050-2615	PROB COMMUNITY CORRECTIONS		12,155			(12,155)			0						0	0
2160-2612	ADULT PROBATION SERVICES								0	157,209					(157,209)	0
	Total	0	(13,462)	0	0	(12,155)	0	0	(25,617)	0	157,209	0	0	0	(182,826)	(25,617)
	Grand Total	0	902,719	1,766	94,500	(12,155)	0	0	986,830	168,835	249,133	0	0	0	568,862	986,830