

Board of Supervisors Ad Hoc & Standing Subcommittees

Scope / Charge / Issue Assessment

Name of Subcommittee: Revenue Generation Ad-Hoc Committee

Type of Subcommittee: Standing Ad Hoc

Subcommittee Members: TBD

County Staff Contact(s): TBD

Description of Scope and Charge of the Subcommittee: The Revenue Generation Ad-Hoc shall coordinate with staff to advise the Board of Supervisors on potential discretionary revenue generation mechanisms and approaches including potential tax increases (such as transient occupancy tax, sales tax) and related coordination efforts with key stakeholders including city partners and the state Legislature, as necessary. This ad-hoc subcommittee is separate and distinct from the Budget Ad-Hoc Subcommittee, as the work of the Budget Ad-Hoc Subcommittee is centered on the annual budget process, whereas the Revenue Generation Ad-Hoc is centered on the analysis and refinement of discretionary revenue generation strategies and implementation plans over the next several fiscal years.

Significant Actions and Events Over the Past Year: Not applicable.

Ongoing and Emerging Issues: County staff may bring emerging issues related to potential revenue generation timelines, similar efforts being considered or underway by partner agencies, or other matters that could have a bearing on the County's interest in the issue before the Subcommittee.

Future Goals / Next Steps: Next steps would include an analysis, implementation plan, and timeline for potential revenue generation mechanisms for further consideration.

Anticipated Board Report, Dates and Actions: It is anticipated that staff would return to the Board for further deliberation and guidance by summer 2026 and would continue to appraise the full Board on this issue on a regular basis (at least every six months) thereafter.

Anticipated Duration of Ad Hoc Effort: Through calendar year 2028

Other Comments: Not applicable.

Board Meeting Date: February 10, 2026