

**RESOLUTION NO. \_\_\_\_\_**

**(Resolution Increasing Appropriations in the Amount of \$102,337 to HHSA-AA Criminal Justice Behavioral Health Cost Center)**

**WHEREAS**, on or about September 23, 2025, the Board of Supervisors for the County of Yolo adopted a budget for 2025-26 for the Health and Human Service Agency (“HHSA”); and

**WHEREAS**, on or about November 22, 2022, HHSA entered into a revenue agreement with the California Board of State and Community Corrections (Agreement No. BSCC 556-22), to participate in Proposition 47 grant funding for people involved in the criminal justice system who have mental health and/or substance use disorders; and

**WHEREAS**, HHSA included Proposition 47 grant funding in its 2025-26 Adopted Budget, however, the additional funding of \$102,337 was not included in the 2025-26 Adopted Budget for HHSA; and

**WHEREAS**, HHSA is requesting to include the redistribution amount of \$102,337 in the HHSA 2025-26 Adopted Budget; and

**WHEREAS**, it appears to be in the best interest of the County, its residents, and other customers, to accept the funds; and

**WHEREAS**, there would be no net fiscal impact to the County General Fund for Fiscal Year 2025-26 by making these adjustments; and

**WHEREAS**, Government Code section 29130 provides for the appropriation of these funds by a four-fifths vote of the Board of Supervisors.

**NOW, THEREFORE IT IS HEREBY RESOLVED, ORDERED AND FOUND** by the Board of Supervisors of the County of Yolo, State of California, that the Chief Financial Officer is authorized to increase the budget for fiscal year 2025-26 as follows:

**Level Group 1045-5507-140708:**

<b>Current Revenues</b>	\$7,597,112.00
Increase: Intergovernmental Revenues	<u>\$102,337.00</u>
<b>Total Amended Revenues</b>	<b>\$7,699,449.00</b>
<b>Current Appropriations</b>	\$7,597,112.00
Increase: Services & Supplies	<u>\$102,337.00</u>
<b>Total Amended Appropriations</b>	<b>\$7,699,449.00</b>

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**PASSED AND ADOPTED** by the Board of Supervisors of the County of Yolo, State of the California,  
this \_\_\_\_\_ day of \_\_\_\_\_ 2026 by the following vote:

AYES:  
NOES:  
ABSENT:  
ABSTENTION:

\_\_\_\_\_  
Sheila A. Allen, Chair  
Yolo County Board of Supervisors

ATTEST:  
Julie Dachtler, Senior Deputy Clerk  
Yolo County Board of Supervisors

Approved as to Form:  
Philip J. Pogledich, County Counsel

By: \_\_\_\_\_  
Deputy (Seal)

By: Hope P. Welton  
Hope P. Welton, Senior Deputy