

RESOLUTION NO. _____

(A Resolution Approving the Revised Budget for West Plainfield Fire Protection District for the Fiscal Year 2025-26 by \$399,281 to Reflect a Decrease in Special Assessment Revenue, the Purchase of a Replacement Fire Engine, and other Budget Adjustments)

WHEREAS, a previous budget of \$963,995 for FY 2025/26 for West Plainfield Fire Protection District was approved; and

WHEREAS, West Plainfield Protection District Board approved a budget revision on August 19, 2025 decreasing special assessment revenue; and

WHEREAS, the District also approved a budget revision on December 16, 2025 to replace a fire engine through the use of Capital Asset Replacement Reserve fund balance and other proceeds from the sale of capital assets; and

WHEREAS, the District also wishes to decrease the funds appropriated for services and supplies, increase appropriations for contingencies, and other minor adjustments to fund balance reserves; and

WHEREAS, Section 29125 of the Government Code provides for the appropriation of these funds by a four-fifths vote of the Board of Supervisors;

NOW, THEREFORE, BE IT RESOLVED THAT the Department of Financial Services, on behalf of the West Plainfield Fire Protection District is authorized to decrease the budget for fiscal year 2025-26 as follows:

1. The foregoing recitals are true and correct.
2. The Chief Financial Officer is authorized and directed to amend the budget for fiscal year 2025-26 as follows:
- 3.

West Plainfield Fire Protection district	
Current Appropriations	\$963,995
Increase: Services and Supplies	\$6,081
Increase: Capital Expenditures: Equipment - Vehicle	\$372,000
Increase: Appropriations For Contingency	\$20,000
Increase: WPPFD - QSEHRA Reserve	\$1,200
Total Amended Appropriations	\$1,363,276
Current Estimated Revenue & Fund Balance	\$963,995
Decrease: Special Assessment	(\$36,143)
Increase: Sale of Capital Assets	\$15,000
Increase: Use of Fund Balance	\$39,924
Increase: Use of Capital Asset Reserve	\$365,000
Increase Use of Fund Balance: Accrued Leave Reserve	\$15,500
Total Amended Revenue & Fund Balance	\$1,363,276

PASSED AND ADOPTED by the Yolo County Board of Supervisors on this 14th day of April 2026, by the following vote:

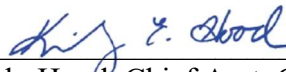
AYES:
NOES:
ABSENT:
ABSTAIN:

Sheila A. Allen, Chair
Yolo County Board of Supervisors

Attest: Julie Dachtler
Senior Deputy Clerk of the Board of Supervisors

Approved as to Form:
Philip J. Pogledich, County Counsel

By _____
Deputy (Seal)

By 
Kimberly Hood, Chief Asst. County Counsel