

RESOLUTION NO. _____

(A Resolution approving the revised budget for Capay Valley Fire Protection District for the Fiscal Year 2025-26 by \$111,650 for Firefighter Services)

WHEREAS, a previous budget of \$1,073,720 for FY 2025/26 for Capay Valley Fire Protection District was approved; and

WHEREAS, Capay Valley Fire Protection District has received unanticipated revenue of \$138,000 from Strike Team participation with the State of California and the Federal Government; and

WHEREAS, the District also wishes to increase the funds appropriated for Strike Team Salary and Benefits to cover the payroll for those who participated in Strike Teams, and

WHEREAS, the Capay Valley Fire Protection District wishes to increase the funds appropriated for Services and Supplies as part of their commitment, and

WHEREAS, the additional \$138,000 of reimbursement revenue received allowed the Capay Valley Fire Protection District to offset certain services and supply expenditures and further enabled the District to reduce the anticipated use of available fund balance by \$26,350, resulting in an overall increase of \$111,650 to the District's total financing sources.

WHEREAS, said monies were not included in the appropriations and revenues of the Capay Valley Fire Protection District for fiscal year 2025-26 and

WHEREAS, Section 29125 of the Government Code provides for the appropriation of these funds by a four-fifths vote of the Board of Supervisors;

NOW, THEREFORE, BE IT RESOLVED that the Department of Financial Services, on behalf of the Capay Valley Fire Protection District is authorized to increase the budget for fiscal year 2025-26 as follows:

1. The foregoing recitals are true and correct.
2. The Chief Financial Officer is authorized and directed to amend the budget for fiscal year 2025-26 as follows:

Current Appropriations	\$1,073,720
Increase: Salary & Benefits	\$106,650
Increase: Services & Supplies	\$1,500
Increase: Other Charges	\$3,500
Total Amended Appropriations	\$1,185,370
Current Estimated Revenue & Fund Balance	\$1,073,720
Increase: Charges for Services	\$138,000
Decrease: Use of Available Fund Balance	(\$26,350)
Total Amended Revenue & Fund Balance	\$1,185,370

PASSED AND ADOPTED by the Yolo County Board of Supervisors on this 14th day of April 2026, by the following vote:

AYES:
NOES:
ABSENT:
ABSTAIN:

Sheila A. Allen, Chair
Yolo County Board of Supervisors

Attest: Julie Dachtler
Senior Deputy Clerk of the Board of Supervisors

Approved as to Form:
Philip J. Pogledich, County Counsel

By _____
Deputy (Seal)

By *Kimberly E. Hood*
Kimberly Hood, Chief Asst. County Counsel